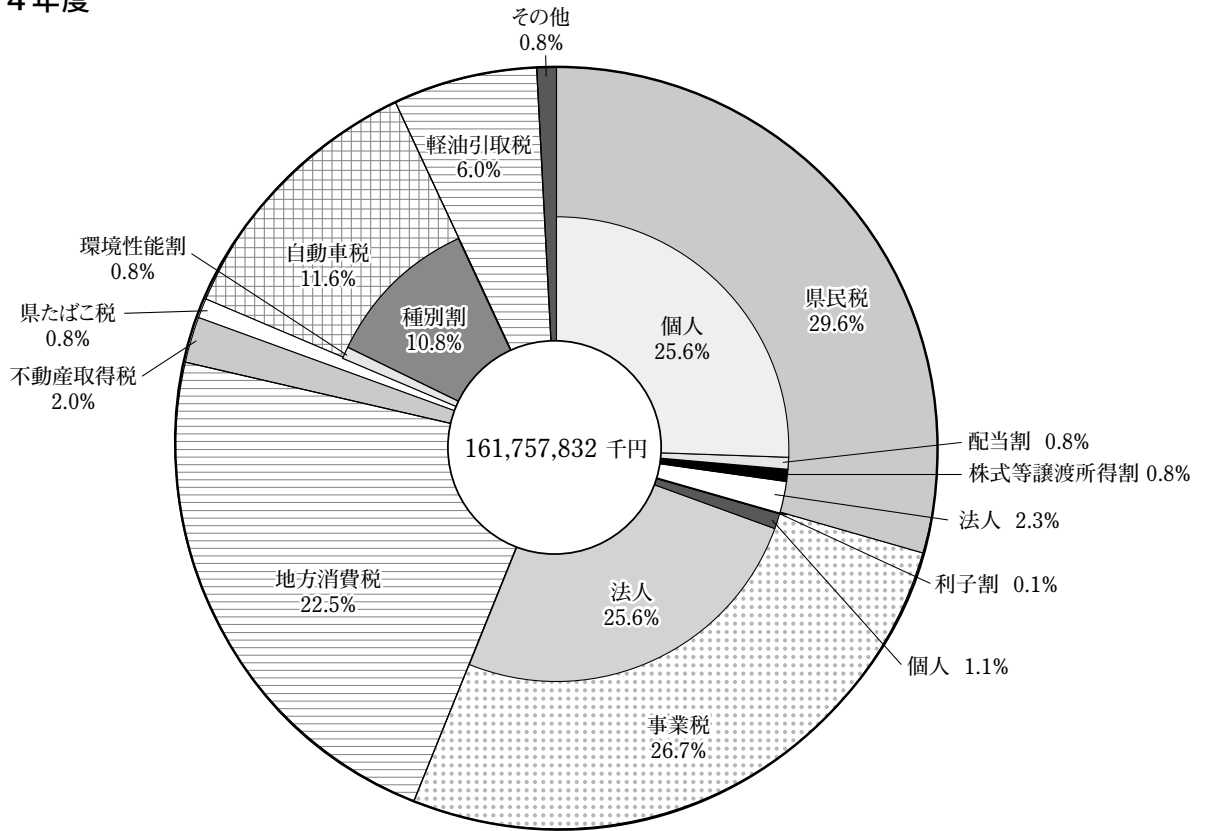


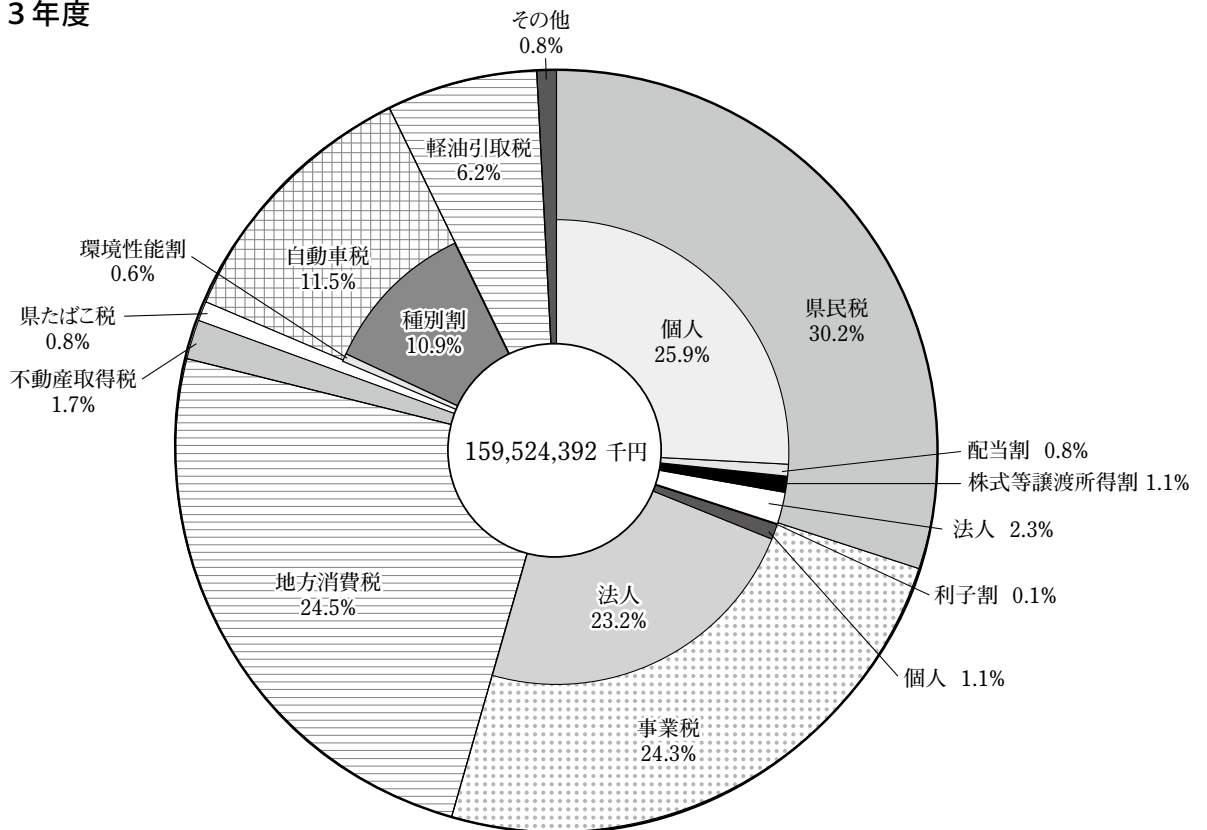
第2 県税調定収入状況

県税収入に占める税目別構成比

令和4年度



令和3年度



1 県 税

区 分	最終予算額	調 定 額	収入済額	不納欠損額	収入未済額	
個人県民税(計)	現計	43,883,665,193	43,493,974,936	1,638,652	398,029,583	
	滞計	43,825,448,000	45,180,367,947	77,593,780	1,241,003,584	
内 訳	均等割+所得割	40,940,000,000	41,375,052,586	1,638,652	398,029,583	
	配 当 割	377,848,000	1,296,702,754	75,955,128	842,974,001	
	株式等譲渡所得割	現計	1,291,600,000	1,294,125,196	—	—
		滞計	1,291,600,000	1,294,125,196	—	—
	法人県民税	現計	1,216,000,000	1,214,487,411	—	—
		滞計	1,216,000,000	1,214,487,411	—	—
法人県民税	現計	3,777,000,000	3,797,652,800	31,863	7,882,111	
	滞計	3,783,198,000	3,814,182,339	882,036	17,363,102	
県民税利子割	現計	100,000,000	106,488,128	—	—	
	滞計	100,000,000	106,488,128	—	—	
個人事業税	現計	1,714,000,000	1,743,043,100	—	32,556,000	
	滞計	1,730,000,000	1,818,012,475	1,452,663	54,633,232	
法人事業税	現計	41,037,000,000	41,443,451,285	—	8,745,928	
	滞計	41,058,151,000	41,508,927,384	1,059,147	43,265,341	
地方消費税譲渡割	現計	32,643,954,000	32,643,954,227	—	—	
	滞計	32,643,954,000	32,643,954,227	—	—	
地方消費税貨物割	現計	3,622,662,000	3,622,661,438	—	—	
	滞計	3,622,662,000	3,622,661,438	—	—	
不動産取得税	現計	3,263,000,000	3,407,771,700	—	106,572,000	
	滞計	3,280,000,000	3,495,624,629	1,031,457	75,576,506	
県たばこ税	現計	1,280,000,000	1,300,704,943	—	—	
	滞計	1,280,000,000	1,300,704,943	—	—	
ゴルフ場利用税	現計	535,793,000	538,787,100	—	1,588,400	
	滞計	537,884,000	540,878,500	—	1,588,400	
自動車税環境性能割	現計	1,323,000,000	1,323,474,400	—	—	
	滞計	1,323,000,000	1,323,474,400	—	—	
自動車税種別割	現計	17,385,000,000	17,508,344,900	12,700	77,172,637	
	滞計	17,460,000,000	17,683,058,064	7,927,615	87,277,237	
鉦 区 税	現計	400,000	422,000	—	140,000	
	滞計	400,000	632,000	—	210,000	
軽油引取税	現計	9,657,000,000	9,737,157,504	—	72,008,769	
	滞計	9,734,058,000	9,814,216,182	—	72,008,769	
狩 猟 税	現計	11,000,000	10,241,800	—	—	
	滞計	11,000,000	10,241,800	—	—	
核 燃 料 税	現計	770,000,000	770,452,400	—	—	
	滞計	770,000,000	770,452,400	—	—	
旧法による税 (自動車取得税)	現計	21,000,000	21,451,400	—	—	
	滞計	21,000,000	21,451,400	—	—	
合 計 A	現計	160,588,409,000	161,859,724,318	1,683,215	704,695,428	
	滞計	161,180,755,000	163,655,328,256	89,959,398	1,818,112,736	
地方消費税清算金(歳入)B	59,452,595,000	59,452,595,218	59,452,595,218	—	—	
地方消費税清算金(歳出)C	36,019,638,000	36,019,637,218	36,019,637,218	—	—	
特別法人事業譲与税 D	21,282,000,000	21,272,773,000	21,272,773,000	—	—	
A + B - C + D	205,895,712,000	208,361,059,256	206,463,563,362	89,959,398	1,818,112,736	
〈参考〉特別法人事業税(国税)						
特別法人事業税(国税)	現計	—	17,972,089,515	17,969,028,732	—	3,062,811
	滞計	—	29,998,433	10,524,438	571,703	18,902,292
	計	—	18,002,087,948	17,979,553,170	571,703	21,965,103

決 算 額

(単位 円、%)

収入済額のうち 還付未済額	最終予算額に対する		収入歩合		収入未済額の内訳		
	増減額	割合	R3年度	R4年度	徴収猶予額等	滞納処分停止額	その他
9,977,978	46,374,936	100.1	99.2	99.1	—	—	398,029,583
74,990	615	100.0	28.1	29.1	—	—	842,974,001
10,052,968	46,375,551	100.1	97.0	97.1	—	—	1,241,003,584
9,977,978	45,362,329	100.1	99.1	99.1	—	—	398,029,583
74,990	615	100.0	28.1	29.1	—	—	842,974,001
10,052,968	45,362,944	100.1	96.8	96.9	—	—	1,241,003,584
—	2,525,196	100.2	100.0	100.0	—	—	—
—	2,525,196	100.2	100.0	100.0	—	—	—
—	△ 1,512,589	99.9	100.0	100.0	—	—	—
—	△ 1,512,589	99.9	100.0	100.0	—	—	—
89,300	12,828,126	100.3	99.8	99.8	—	—	7,882,111
—	375	100.0	81.3	37.5	—	1,089,747	8,391,244
89,300	12,828,501	100.3	99.3	99.5	—	1,089,747	16,273,355
—	6,488,128	106.5	100.0	100.0	—	—	—
—	6,488,128	106.5	100.0	100.0	—	—	—
127,300	△ 3,385,600	99.8	98.4	98.1	—	—	32,556,000
—	2,883,480	118.0	22.8	25.2	—	2,807,170	51,826,062
127,300	△ 502,120	100.0	95.3	95.1	—	2,807,170	84,382,062
2,772	397,708,129	101.0	100.0	100.0	—	—	8,745,928
—	611	100.0	89.0	32.3	—	816,449	42,448,892
2,772	397,708,740	101.0	99.7	99.9	—	816,449	51,194,820
—	227	100.0	100.0	100.0	—	—	—
—	227	100.0	100.0	100.0	—	—	—
—	△ 562	100.0	100.0	100.0	—	—	—
—	△ 562	100.0	100.0	100.0	—	—	—
—	38,199,700	101.2	98.8	96.9	7,191,500	32,612,500	66,768,000
103,900	△ 5,651,134	66.8	17.7	12.9	8,139,000	498,200	66,939,306
103,900	32,548,566	101.0	96.2	94.8	15,330,500	33,110,700	133,707,306
—	20,704,943	101.6	100.0	100.0	—	—	—
—	20,704,943	101.6	100.0	100.0	—	—	—
—	1,405,700	100.3	99.6	99.7	—	—	1,588,400
—	400	100.0	100.0	100.0	—	—	—
—	1,406,100	100.3	99.6	99.7	—	—	1,588,400
38,800	513,200	100.0	100.0	100.0	—	—	—
38,800	513,200	100.0	100.0	100.0	—	—	—
64,200	46,223,763	100.3	99.5	99.6	51,484,681	163,100	25,524,856
97,000	4,605,312	106.1	43.1	45.6	4,056,434	10,086,164	73,134,639
161,200	50,829,075	100.3	99.0	99.0	55,541,115	10,249,264	98,659,495
—	△ 118,000	70.5	66.8	66.8	—	—	140,000
—	—	—	0.0	0.0	—	—	210,000
—	△ 118,000	70.5	57.3	44.6	—	—	350,000
—	8,148,735	100.1	99.2	99.3	70,042,631	—	1,966,138
—	678	100.0	100.0	100.0	—	—	—
—	8,149,413	100.1	99.2	99.3	70,042,631	—	1,966,138
—	△ 758,200	93.1	100.0	100.0	—	—	—
—	△ 758,200	93.1	100.0	100.0	—	—	—
—	452,400	100.1	100.0	100.0	—	—	—
—	452,400	100.1	100.0	100.0	—	—	—
—	451,400	102.1	—	100.0	—	—	—
—	451,400	102.1	—	100.0	—	—	—
10,300,350	575,237,025	100.4	99.6	99.6	128,718,812	32,775,600	543,201,016
275,890	1,840,337	100.3	52.8	33.1	12,195,434	15,297,730	1,085,924,144
10,576,240	577,077,362	100.4	98.8	98.8	140,914,246	48,073,330	1,629,125,160
—	218	100.0	100.0	100.0	—	—	—
—	△ 782	100.0	100.0	100.0	—	—	—
—	△ 9,227,000	100.0	100.0	100.0	—	—	—
10,576,240	567,851,362	100.3	99.0	99.1	140,914,246	48,073,330	1,629,125,160
2,028	—	—	100.0	100.0	—	—	3,062,811
—	—	—	77.9	35.1	—	413,507	18,488,785
2,028	—	—	99.6	99.9	—	413,507	21,551,596

2 事務所別県税決算額

(単位 円、%)

区分 税目	調定額	収入済額	不納 欠損額	収入 未済額	収入済額 のうち還付 未済額	収入未済額の うち徴収 猶予額等	収入未済額の うち滞納処分 停止額	収入歩合	
								R3 年度	R4 年度
個人 県民 税	小松	(8,435,750,575)	(8,045,710,664)	13,354,561	377,881,065	1,195,715	-	(95.3)	(95.4)
	金沢	40,344,394,159	39,158,599,909	58,141,651	746,211,811	8,599,123	-	97.0	97.1
	(合計)	(31,908,643,584)	(31,112,889,245)	4,225,489	83,210,977	127,488	-	(97.4)	(97.5)
	中能登	4,835,973,788	4,713,223,642	4,225,489	83,210,977	127,488	-	97.0	97.5
	奥能登	(3,383,545,645)	(3,296,236,667)	1,872,079	33,699,731	130,642	-	(97.1)	(97.4)
	計	(1,452,428,143)	(1,416,986,975)	77,593,780	1,241,003,584	10,052,968	-	(96.7)	(97.6)
	計	45,180,367,947	43,871,823,551	77,593,780	1,241,003,584	10,052,968	-	97.0	97.1
	均等割	(8,435,750,575)	(8,045,710,664)	13,354,561	377,881,065	1,195,715	-	(95.3)	(95.4)
	所得割	37,835,781,552	36,649,987,302	58,141,651	746,211,811	8,599,123	-	96.9	96.9
	(内訳)	(29,400,030,977)	(28,604,276,638)	4,225,489	83,210,977	127,488	-	(97.2)	(97.3)
配当割	4,835,973,788	4,713,223,642	4,225,489	83,210,977	127,488	-	97.0	97.5	
株式所得割	(3,383,545,645)	(3,296,236,667)	1,872,079	33,699,731	130,642	-	(97.1)	(97.4)	
計	(1,452,428,143)	(1,416,986,975)	77,593,780	1,241,003,584	10,052,968	-	(96.7)	(97.6)	
計	42,671,755,340	41,363,210,944	77,593,780	1,241,003,584	10,052,968	-	96.8	96.9	
法人県民税	1,294,125,196	1,294,125,196	-	-	-	-	-	100.0	100.0
譲渡所得割	1,214,487,411	1,214,487,411	-	-	-	-	-	100.0	100.0
法人県民税	3,814,182,339	3,796,026,501	882,036	17,363,102	89,300	-	1,089,747	99.3	99.5
県民税利子割	106,488,128	106,488,128	-	-	-	-	-	100.0	100.0
個人事業税	(273,430,667)	(246,650,978)	1,370,199	25,409,490	-	-	874,070	(92.0)	(90.2)
小松	1,666,137,275	1,580,797,780	82,464	58,604,642	127,300	-	1,933,100	95.1	94.9
金沢	(1,392,706,608)	(1,334,146,802)	-	2,490,600	-	-	-	(95.7)	(95.8)
中能登	151,875,200	148,700,100	-	684,500	-	-	-	97.2	97.9
奥能登	(97,379,800)	(94,889,200)	-	-	-	-	-	(97.3)	(97.4)
計	(54,495,400)	(53,810,900)	1,452,663	87,189,232	127,300	-	2,807,170	(97.1)	(98.7)
計	1,818,012,475	1,729,497,880	1,452,663	87,189,232	127,300	-	2,807,170	95.3	95.1
法人事業税	41,508,927,384	41,455,859,740	1,059,147	52,011,269	2,772	-	816,449	99.7	99.9

(注) 1 課税事務集約化により小松県税事務所、奥能登総合事務所に係る調定等は金沢県税事務所、中能登総合事務所に集約。

2 各事務所の調定等に相当する金額について参考()書きで記載。

(単位 円、%)

区分 税目	調定額	収入済額	不納 欠損額	収入 未済額	収入済額 のうち還付 未済額	収入未済額の うち徴収 猶予額等	収入未済額の うち滞納処分 停止額	収入歩合	
								R3 年度	R4 年度
地方譲渡消費税割 本庁	32,643,954,227	32,643,954,227	-	-	-	-	-	100.0	100.0
地方貨物消費税割 本庁	3,622,661,438	3,622,661,438	-	-	-	-	-	100.0	100.0
不動産取得税 小松市 中能登 奥能登 計	(595,005,737)	(455,791,931)	115,866	139,097,940	-	38,500	32,724,700	(87.3)	(76.6)
	3,213,340,528	3,037,073,641	870,891	36,286,090	103,900	15,055,500	-	96.3	94.5
	(2,618,334,791)	(2,581,281,710)	-	-	-	-	-	(98.4)	(98.6)
	282,284,101	275,474,925	-	6,410,476	-	45,000	268,500	94.4	97.6
	(232,214,601)	(225,804,125)	-	-	-	-	-	(95.3)	(97.2)
計	3,495,624,629	3,312,548,566	1,031,457	182,148,506	103,900	15,330,500	33,110,700	96.2	94.8
県たばこ税 本庁	1,300,704,943	1,300,704,943	-	-	-	-	-	100.0	100.0
ゴルフ場利用税 小松市 中能登 奥能登 計	(257,785,425)	(257,785,425)	-	-	-	-	-	(100.0)	(100.0)
	397,925,950	397,925,950	-	-	-	-	-	100.0	100.0
	(140,140,525)	(140,140,525)	-	-	-	-	-	(100.0)	(100.0)
	142,952,550	141,364,150	-	1,588,400	-	-	-	98.5	98.9
	(132,451,800)	(130,863,400)	-	-	-	-	-	(98.3)	(98.8)
計	540,878,500	539,290,100	-	1,588,400	-	-	-	99.6	99.7
自環境性能自動車税割 本庁	1,323,474,400	1,323,513,200	-	-	38,800	-	-	100.0	100.0
自種別自動車税割 本庁	17,683,058,064	17,510,829,075	7,940,315	164,449,874	161,200	55,541,115	10,249,264	99.0	99.0
鉦区金税 金沢	632,000	282,000	-	350,000	-	-	-	57.3	44.6

(単位 円、%)

区分 税目	調定額	収入済額	不納 欠損額	収入 未済額	収入済額 のうち還付 未済額	収入未済額の うち徴収 猶予額等	収入未済額の うち滞納処分 停止額	収入歩合		
								R3 年度	R4 年度	
軽油引取税	小金沢	(95,843)	(95,843)	-	-	-	-	(100.0)	(100.0)	
	中 能 登	9,813,731,474	9,741,722,705	-	72,008,769	-	70,042,631	99.2	99.3	
	奥 能 登	(9,813,635,631)	(9,741,626,862)	-	-	-	-	(99.2)	(99.3)	
	計	484,708	484,708	-	-	-	-	100.0	100.0	
		(162,321)	(162,321)	-	-	-	-	(100.0)	(100.0)	
		(322,387)	(322,387)	-	-	-	-	(100.0)	(100.0)	
計	9,814,216,182	9,742,207,413	-	72,008,769	-	70,042,631	-	99.2	99.3	
狩猟税	小金沢	10,241,800	10,241,800	-	-	-	-	100.0	100.0	
核燃料税	本 庁	770,452,400	770,452,400	-	-	-	-	100.0	100.0	
自動車税	本 庁	21,451,400	21,451,400	-	-	-	-	100.0	100.0	
合計	小金沢	(9,562,068,247)	(9,006,034,841)	14,840,626	542,388,495	1,195,715	38,500	33,598,770	(94.9)	(94.2)
	中 能 登	100,876,001,037	99,285,018,154	61,036,189	982,835,683	8,922,395	85,098,131	3,839,296	98.3	98.4
	奥 能 登	(91,313,932,790)	(90,278,983,313)	-	-	-	-	-	(98.7)	(98.9)
	本 庁	5,413,570,347	5,279,247,525	4,225,489	93,700,453	127,488	45,000	268,500	96.9	97.5
	計	(3,845,754,167)	(3,747,955,713)	-	-	-	-	-	(97.1)	(97.5)
		(1,567,816,180)	(1,531,291,812)	1,916,779	34,738,231	130,642	191,500	117,500	(96.6)	(97.7)
計	57,365,756,872	57,193,566,683	7,940,315	164,449,874	200,000	55,541,115	10,249,264	99.7	99.7	
計	163,655,328,256	161,757,832,362	89,959,398	1,818,112,736	10,576,240	140,914,246	48,073,330	98.8	98.8	

(参考) 特別法人事業税(国税)

(単位 円、%)

区分 税目	調定額	収入済額	不納 欠損額	収入 未済額	収入済額 のうち還付 未済額	収入未済額の うち徴収 猶予額等	収入未済額の うち滞納処分 停止額	収入歩合		
								R3 年度	R4 年度	
特別法人税	金 沢	18,002,087,948	17,979,553,170	571,703	21,965,103	2,028	-	413,507	99.6	99.9
特別法人事業税を含めた合計	小金沢	(9,562,068,247)	(9,006,034,841)	14,840,626	542,388,495	1,195,715	38,500	33,598,770	(94.9)	(94.2)
	中 能 登	118,878,088,985	117,264,571,324	61,607,892	1,004,800,786	8,924,423	85,098,131	4,252,803	98.5	98.6
	奥 能 登	(109,316,020,738)	(108,258,536,483)	-	-	-	-	-	(98.8)	(99.0)
	本 庁	5,413,570,347	5,279,247,525	4,225,489	93,700,453	127,488	45,000	268,500	96.9	97.5
	計	(3,845,754,167)	(3,747,955,713)	-	-	-	-	-	(97.1)	(97.5)
		(1,567,816,180)	(1,531,291,812)	1,916,779	34,738,231	130,642	191,500	117,500	(96.6)	(97.7)
計	57,365,756,872	57,193,566,683	7,940,315	164,449,874	200,000	55,541,115	10,249,264	99.7	99.7	
計	181,657,416,204	179,737,385,532	90,531,101	1,840,077,839	10,578,268	140,914,246	48,486,837	98.9	98.9	

3 税外収入金決算額

(単位 円、%)

区分 科目	最終 予算額 ①	調定額	収入済額 ②	不納 欠損額	収入 未済額	収入済額の うち還付 未済額	収入未済額の うち滞納処分 停止額	最終予算額に対する		収入歩合		
								増減額 ②-①	割合 ②/①	R3 年度	R4 年度	
延滞金	190,000,000	226,032,965	133,951,197	1,549,203	90,538,355	5,790	18,163,665	△ 56,048,803	70.5	60.0	59.3	
加 算 金	過少申告	—	536,387	531,423	1,486	3,478	—	—	—	99.7	99.1	
	不申告	—	4,240,507	3,043,572	4,619	1,192,316	—	114,764	—	—	48.6	71.8
	重	—	84,691,998	66,483,763	208,787	17,999,448	—	2,096,600	—	—	40.8	78.5
	小計	25,000,000	89,468,892	70,058,758	214,892	19,195,242	—	2,211,364	45,058,758	280.2	56.2	78.3
滞納処分費	1,000	243,600	243,600	—	—	—	—	242,600	24360.0	100.0	100.0	
県税犯則金	—	—	—	—	—	—	—	—	—	—	—	
計	215,001,000	315,745,457	204,253,555	1,764,095	109,733,597	5,790	20,375,029	△ 10,747,445	95.0	59.4	64.7	

(参考) 特別法人事業税(国税)に係るもの

延滞金	—	10,379,888	5,072,362	123,242	5,185,094	810	21,870	—	—	62.7	48.9	
加 算 金	過少申告	—	223,313	222,677	114	522	—	—	—	99.7	99.7	
	不申告	—	1,742,393	1,206,828	1,981	533,584	—	58,636	—	—	39.5	69.3
	重	—	35,241,702	25,753,537	132,013	9,356,152	—	—	—	—	36.0	73.1
	小計	—	37,207,408	27,183,042	134,108	9,890,258	—	58,636	—	—	51.3	73.1
計	—	47,587,296	32,255,404	257,350	15,075,352	810	80,506	—	—	54.9	67.8	

4 税外収入金決算額 (平成30年度～令和4年度)

(単位 千円、%)

科目 区分		延滞金	過少申告 加算金	不申告 加算金	重加算金	滞納処分費	県税犯則金	計
年 度	H30	202,115	1,301	395	21,809	9	—	225,629
	R元	188,710	1,303	669	32,056	24	—	222,762
	R2	151,198	1,069	1,040	14,438	118	—	167,863
	R3	133,783	11,934	1,286	13,192	149	—	160,344
	R4	133,951	531	3,044	66,484	244	—	204,254
伸 率	H30/H29	111.5	93.4	56.4	175.6	21.4	—	115.2
	R元/H30	93.4	100.2	169.4	147.0	266.7	—	98.7
	R2/R元	80.1	82.0	155.5	45.0	491.7	—	75.4
	R3/R2	88.5	1,116.4	123.7	91.4	126.3	—	95.5
	R4/R3	100.1	4.4	236.7	504.0	163.8	—	127.4

5 県税等の証紙等

(1) 自動車税環境性能割

決算額 (A)	証紙による収入額 (B)	(B) / (A)	月 別				
			4	5	6	7	8
1,323,513,200	1,011,524,900	76.4	81,247,600	67,068,500	85,249,800	77,128,400	72,244,200
課税台数(合計)		14,949	1,228	1,070	1,269	1,310	1,117

(2) 自動車税種別割

決算額 (A)	証紙による収入額 (B)	(B) / (A)	月 別				
			4	5	6	7	8
17,510,829,075	461,442,100	2.6	75,371,800	63,224,500	66,138,000	61,303,700	45,522,600
課税台数(合計)		28,286	2,499	2,324	2,689	2,821	2,409

(3) 狩 獵 税

(単位 円、件)

決算額 (A)	証紙による収入額 (B)	件数	月 別 収 入 額				
			10	11	12	1	2
10,241,800	10,245,900	1,576	9,938,600	240,000	59,100	0	0

(4) 免税軽油使用者証及び納税証明書交付手数料

(単位 円、枚)

区 分	免税軽油使用者証 交付手数料	納税証明書交付手数料	計
交付枚数	証紙	426	2,650
	現金	84	8,045
	計	510	10,695
	(納税証明件数)		(10,779)
収入金額	証紙	170,400	1,064,000
	現金	33,600	3,247,600
	計	204,000	4,311,600

(注) 「納税証明書交付手数料の交付枚数」欄の()書は、証明件数である。

による収入額

(単位 円、台、%)

収 入 額						
9	10	11	12	1	2	3
93,682,100	81,163,000	67,918,600	73,997,300	73,645,200	92,063,300	146,116,900
1,324	1,208	1,091	986	1,070	1,276	2,000

(単位 円、台、%)

収 入 額						
9	10	11	12	1	2	3
48,888,000	36,013,200	26,898,800	18,121,100	12,265,600	7,694,800	0
2,972	2,671	2,550	2,226	2,290	2,835	0

3
8,200

6 事務所別県税

月		4	5	6	7	8	9	10	
区分									
個人県民税	(合計)	現年課税区分小計	(966,583,985)	(△ 1,755,845)	(6,966,725,485)	(26,732,274)	(22,777,345)	(12,866,215)	(8,608,973)
		小松							
		金沢	4,448,121,378	△ 7,991,340	31,659,846,417	315,280,756	106,381,578	87,899,063	90,622,853
		中能登	(3,481,537,393)	(△ 6,235,495)	(24,693,120,932)	(288,548,482)	(83,604,233)	(75,032,848)	(82,013,880)
		奥能登	570,969,742	△ 206,804	4,060,490,595	6,013,550	12,014,497	3,796,257	6,949,657
		滞納繰越分	(409,176,996)	(△ 219,785)	(2,831,400,597)	(3,199,138)	(10,053,675)	(3,053,741)	(5,803,542)
		合 計	(161,792,746)	(12,981)	(1,229,089,998)	(2,814,412)	(1,960,822)	(742,516)	(1,146,115)
		合 計	5,019,091,120	△ 8,198,144	35,720,337,012	321,294,306	118,396,075	91,695,320	97,572,510
		滞納繰越分	925,755,826	△ 57,500	367,995,492	△ 627,620	△ 457,468	△ 349,488	△ 97,398
		合 計	5,944,846,946	△ 8,255,644	36,088,332,504	320,666,686	117,938,607	91,345,832	97,475,112
内所得割	(均等割)	現年課税区分小計	(966,583,985)	(△ 1,755,845)	(6,966,725,485)	(26,732,274)	(22,777,345)	(12,866,215)	(8,608,973)
		小松							
		金沢	4,413,990,379	△ 13,651,101	31,640,808,412	68,939,418	93,952,150	71,741,635	57,939,112
		中能登	(3,447,406,394)	(△ 11,895,256)	(24,674,082,927)	(42,207,144)	(71,174,805)	(58,875,420)	(49,330,139)
		奥能登	570,969,742	△ 206,804	4,060,490,595	6,013,550	12,014,497	3,796,257	6,949,657
		滞納繰越分	(409,176,996)	(△ 219,785)	(2,831,400,597)	(3,199,138)	(10,053,675)	(3,053,741)	(5,803,542)
		合 計	(161,792,746)	(12,981)	(1,229,089,998)	(2,814,412)	(1,960,822)	(742,516)	(1,146,115)
		合 計	4,984,960,121	△ 13,857,905	35,701,299,007	74,952,968	105,966,647	75,537,892	64,888,769
		滞納繰越分	925,755,826	△ 57,500	367,995,492	△ 627,620	△ 457,468	△ 349,488	△ 97,398
		合 計	5,910,715,947	△ 13,915,405	36,069,294,499	74,325,348	105,509,179	75,188,404	64,791,371
法人県民税	(配当割)	現年課税分	32,167,466	4,161,240	17,857,969	245,147,732	6,065,940	14,169,323	28,887,355
		合 計	32,167,466	4,161,240	17,857,969	245,147,732	6,065,940	14,169,323	28,887,355
法人県民税	(株式等譲渡所得割)	現年課税分	1,963,533	1,498,521	1,180,036	1,193,606	6,363,488	1,988,105	3,796,386
		合 計	1,963,533	1,498,521	1,180,036	1,193,606	6,363,488	1,988,105	3,796,386
法人県民税	(現年課税分)	金沢	160,040,500	338,335,200	742,990,900	526,761,700	244,757,300	156,480,800	129,924,600
		滞納繰越分	10,396,327	-	6,133,212	-	-	-	-
		合 計	170,436,827	338,335,200	749,124,112	526,761,700	244,757,300	156,480,800	129,924,600

(注) 1 課税事務集約化により小松県税事務所、奥能登総合事務所に係る調定がそれぞれ金沢県税事務所、中能登総合事務所に集約。

2 各事務所の調定額に相当する額を参考に()書きで記載。

月別調定額

(単位 円)

11	12	1	2	3	4	5	合計
(13,652,868)	(1,177,996)	(8,943,691)	(8,615,479)	(10,442,799)	(8,865,783)	(4,626,699)	(8,058,863,747)
53,262,025	98,462,399	2,123,617,625	97,084,400	66,340,259	35,385,634	13,640,269	39,187,953,316
(39,609,157)	(97,284,403)	(2,114,673,934)	(88,468,921)	(55,897,460)	(26,519,851)	(9,013,570)	(31,129,089,569)
6,856,280	5,477,093	4,566,102	2,868,572	5,578,939	7,818,245	2,519,152	4,695,711,877
(6,033,285)	(3,384,026)	(3,455,815)	(1,816,195)	(4,484,252)	(6,508,288)	(1,505,935)	(3,289,655,700)
(822,995)	(2,093,067)	(1,110,287)	(1,052,377)	(1,094,687)	(1,309,957)	(1,013,217)	(1,406,056,177)
60,118,305	103,939,492	2,128,183,727	99,952,972	71,919,198	43,203,879	16,159,421	43,883,665,193
△ 251,218	△ 337,704	△ 208,100	△ 49,200	5,387,132	-	-	1,296,702,754
59,867,087	103,601,788	2,127,975,627	99,903,772	77,306,330	43,203,879	16,159,421	45,180,367,947
(13,652,868)	(1,177,996)	(8,943,691)	(8,615,479)	(10,442,799)	(8,865,783)	(4,626,699)	(8,058,863,747)
44,955,673	50,034,568	48,030,588	92,395,764	61,178,208	35,385,634	13,640,269	36,679,340,709
(31,302,805)	(48,856,572)	(39,086,897)	(83,780,285)	(50,735,409)	(26,519,851)	(9,013,570)	(28,620,476,962)
6,856,280	5,477,093	4,566,102	2,868,572	5,578,939	7,818,245	2,519,152	4,695,711,877
(6,033,285)	(3,384,026)	(3,455,815)	(1,816,195)	(4,484,252)	(6,508,288)	(1,505,935)	(3,289,655,700)
(822,995)	(2,093,067)	(1,110,287)	(1,052,377)	(1,094,687)	(1,309,957)	(1,013,217)	(1,406,056,177)
51,811,953	55,511,661	52,596,690	95,264,336	66,757,147	43,203,879	16,159,421	41,375,052,586
△ 251,218	△ 337,704	△ 208,100	△ 49,200	5,387,132	-	-	1,296,702,754
51,560,735	55,173,957	52,388,590	95,215,136	72,144,279	43,203,879	16,159,421	42,671,755,340
5,447,311	46,956,528	884,562,180	4,247,507	4,454,645	-	-	1,294,125,196
5,447,311	46,956,528	884,562,180	4,247,507	4,454,645	-	-	1,294,125,196
2,859,041	1,471,303	1,191,024,857	441,129	707,406	-	-	1,214,487,411
2,859,041	1,471,303	1,191,024,857	441,129	707,406	-	-	1,214,487,411
814,738,000	221,120,500	83,153,000	191,732,900	187,617,400	-	-	3,797,652,800
-	-	-	-	-	-	-	16,529,539
814,738,000	221,120,500	83,153,000	191,732,900	187,617,400	-	-	3,814,182,339

月		4	5	6	7	8	9	10	
区分									
県民税 税 制	現年課税分	金 沢	28,045,922	4,636,970	3,720,178	8,357,115	8,284,420	8,308,970	19,867,298
	合 計		28,045,922	4,636,970	3,720,178	8,357,115	8,284,420	8,308,970	19,867,298
個 人 事 業 税	現 年 課 税	小 松	(3,304,900)	(-)	(-)	(214,539,400)	(8,793,000)	(10,389,600)	(1,193,100)
		金 沢	15,458,600	953,900	27,900	1,440,796,300	36,874,700	34,611,600	14,661,100
	中 能 登		(12,153,700)	(953,900)	(27,900)	(1,226,256,900)	(28,081,700)	(24,222,000)	(13,468,000)
			2,463,400	133,700	-	134,351,200	△ 743,400	5,943,700	318,000
	奥 能 登		(2,463,400)	(-)	(-)	(85,392,300)	(△ 743,400)	(4,758,000)	(95,800)
			(-)	(133,700)	(-)	(48,958,900)	(-)	(1,185,700)	(222,200)
	分	小 計	17,922,000	1,087,600	27,900	1,575,147,500	36,131,300	40,555,300	14,979,100
	滞 納 繰 越 分		46,733,610	-	28,711,065	-	-	△ 295,300	-
	合 計		64,655,610	1,087,600	28,738,965	1,575,147,500	36,131,300	40,260,000	14,979,100
	法 人 事 業 税	現年課税分	金 沢	1,923,975,042	3,689,049,618	7,058,445,271	6,216,697,301	2,530,896,177	1,585,419,278
滞 納 繰 越 分			52,852,970	-	12,724,013	△ 30,884	△ 46,500	-	-
合 計		1,976,828,012	3,689,049,618	7,071,169,284	6,216,666,417	2,530,849,677	1,585,419,278	1,209,366,767	
地 方 消 費 税 制	現年課税分	本 庁	3,575,249,190	2,005,032,352	2,896,878,956	5,116,460,570	769,926,866	1,283,462,616	4,526,581,140
	合 計		3,575,249,190	2,005,032,352	2,896,878,956	5,116,460,570	769,926,866	1,283,462,616	4,526,581,140
地 方 消 費 税 制	現年課税分	本 庁	305,974,500	298,630,400	99,340,300	182,427,970	280,748,379	343,962,105	468,514,584
	合 計		305,974,500	298,630,400	99,340,300	182,427,970	280,748,379	343,962,105	468,514,584
不 動 産 取 得 税	現 年 課 税	小 松	(13,291,100)	(145,727,800)	(48,556,000)	(17,987,500)	(145,278,700)	(60,836,300)	(27,285,300)
		金 沢	130,818,700	677,911,200	483,829,400	294,848,800	469,257,100	277,683,200	286,230,100
	中 能 登		(117,527,600)	(532,183,400)	(435,273,400)	(276,861,300)	(323,978,400)	(216,846,900)	(258,944,800)
			22,173,600	132,856,600	3,176,300	41,820,600	16,107,700	12,024,600	7,077,000
	奥 能 登		(19,313,600)	(116,584,300)	(3,081,200)	(26,156,100)	(12,477,700)	(9,989,400)	(5,550,100)
			(2,860,000)	(16,272,300)	(95,100)	(15,664,500)	(3,630,000)	(2,035,200)	(1,526,900)
分	小 計	152,992,300	810,767,800	487,005,700	336,669,400	485,364,800	289,707,800	293,307,100	
滞 納 繰 越 分		66,719,329	△ 138,800	28,919,300	△ 501,500	△ 270,800	△ 48,600	△ 542,700	
合 計		219,711,629	810,629,000	515,925,000	336,167,900	485,094,000	289,659,200	292,764,400	

(単位 円)

11	12	1	2	3	4	5	合 計
4,061,208	3,634,481	8,491,384	5,287,878	3,792,304	-	-	106,488,128
4,061,208	3,634,481	8,491,384	5,287,878	3,792,304	-	-	106,488,128
(565,300)	(3,740,300)	(6,570,800)	(2,083,200)	(△ 233,800)	(-)	(-)	(250,945,800)
5,781,600	13,004,100	8,108,600	24,777,300	2,200	-	-	1,595,057,900
(5,216,300)	(9,263,800)	(1,537,800)	(22,694,100)	(236,000)	(-)	(-)	(1,344,112,100)
2,136,100	1,885,600	1,325,400	171,500	-	-	-	147,985,200
(586,200)	(910,900)	(1,146,000)	(143,400)	(-)	(-)	(-)	(94,752,600)
(1,549,900)	(974,700)	(179,400)	(28,100)	(-)	(-)	(-)	(53,232,600)
7,917,700	14,889,700	9,434,000	24,948,800	2,200	-	-	1,743,043,100
-	-	△ 180,000	-	-	-	-	74,969,375
7,917,700	14,889,700	9,254,000	24,948,800	2,200	-	-	1,818,012,475
9,742,761,175	2,923,212,348	862,932,522	1,992,836,983	1,707,858,803	-	-	41,443,451,285
-	△ 23,500	-	-	-	-	-	65,476,099
9,742,761,175	2,923,188,848	862,932,522	1,992,836,983	1,707,858,803	-	-	41,508,927,384
2,320,582,655	1,994,703,366	4,037,366,969	1,623,009,405	2,494,700,142	-	-	32,643,954,227
2,320,582,655	1,994,703,366	4,037,366,969	1,623,009,405	2,494,700,142	-	-	32,643,954,227
333,075,100	319,835,900	327,348,900	302,920,800	359,882,500	-	-	3,622,661,438
333,075,100	319,835,900	327,348,900	302,920,800	359,882,500	-	-	3,622,661,438
(16,718,600)	(12,923,500)	(12,925,500)	(40,842,600)	(△ 1,444,100)	(△ 1,472,700)	(-)	(539,456,100)
131,554,900	106,529,400	144,698,700	151,337,100	△ 12,050,100	△ 9,343,100	-	3,133,305,400
(114,836,300)	(93,605,900)	(131,773,200)	(110,494,500)	(△ 10,606,000)	(△ 7,870,400)	(-)	(2,593,849,300)
8,935,600	11,533,300	8,843,700	10,795,000	△ 448,100	△ 429,600	-	274,466,300
(6,159,700)	(8,569,600)	(7,242,100)	(10,824,900)	(△ 443,900)	(△ 429,600)	(-)	(225,075,200)
(2,775,900)	(2,963,700)	(1,601,600)	(△ 29,900)	(△ 4,200)	(-)	(-)	(49,391,100)
140,490,500	118,062,700	153,542,400	162,132,100	△ 12,498,200	△ 9,772,700	-	3,407,771,700
△ 200,200	△ 2,883,800	-	△ 248,900	△ 2,950,400	-	-	87,852,929
140,290,300	115,178,900	153,542,400	161,883,200	△ 15,448,600	△ 9,772,700	-	3,495,624,629

月		4	5	6	7	8	9	10	
区分									
県 た ば こ 税	現年 課税分	本庁	109,268,771	108,912,144	106,633,002	110,985,707	109,572,953	113,329,757	112,373,306
	合 計		109,268,771	108,912,144	106,633,002	110,985,707	109,572,953	113,329,757	112,373,306
ゴ ル フ 場 利 用 税	現 年 課 税	小松	(19,286,225)	(26,969,900)	(31,183,525)	(26,813,325)	(27,533,500)	(24,446,475)	(27,286,800)
		金沢	28,287,950	41,761,325	49,376,425	41,588,375	42,318,775	38,284,025	41,979,100
	中 能 登		(9,001,725)	(14,791,425)	(18,192,900)	(14,775,050)	(14,785,275)	(13,837,550)	(14,692,300)
			11,575,075	12,722,425	17,047,525	13,931,075	13,375,375	12,987,300	14,470,200
	奥 能 登		(10,970,575)	(11,727,925)	(15,637,675)	(12,850,775)	(12,218,375)	(11,708,750)	(13,276,150)
			(604,500)	(994,500)	(1,409,850)	(1,080,300)	(1,157,000)	(1,278,550)	(1,194,050)
	小計		39,863,025	54,483,750	66,423,950	55,519,450	55,694,150	51,271,325	56,449,300
	滞納繰越分		-	-	2,091,400	-	-	-	-
	合 計		39,863,025	54,483,750	68,515,350	55,519,450	55,694,150	51,271,325	56,449,300
	自 環 境 性 車 能 税 割	現年 課税分	本庁	97,376,400	83,024,000	105,540,400	96,892,700	89,875,700	118,527,600
合 計			97,376,400	83,024,000	105,540,400	96,892,700	89,875,700	118,527,600	101,090,800
自 種 動 車 税 割	現年 課税分	本庁	18,094,035,400	△ 190,729,500	△ 326,711,100	△ 25,140,300	△ 12,019,300	△ 4,335,300	△ 9,786,600
	滞納繰越分		96,350,513	△ 194,200	81,705,251	△ 190,500	△ 491,700	△ 382,200	△ 544,900
合 計		18,190,385,913	△ 190,923,700	△ 245,005,849	△ 25,330,800	△ 12,511,000	△ 4,717,500	△ 10,331,500	
鉾 区 税	現年 課税分	金沢	422,000	-	-	-	-	-	-
	滞納繰越分		70,000	-	140,000	-	-	-	-
合 計		492,000	-	140,000	-	-	-	-	
軽 油 引 取 税	現 年 課 税	小松	(-)	(8,249)	(-)	(-)	(-)	(1,476)	(-)
		金沢	1,122,600,194	804,535,690	733,370,573	798,667,539	834,918,208	814,613,506	821,667,088
	中 能 登		(1,122,600,194)	(804,527,441)	(733,370,573)	(798,667,539)	(834,918,208)	(814,612,030)	(821,667,088)
			85,707	10,272	-	6,901	-	-	-
	奥 能 登		(85,707)	(10,272)	(-)	(6,259)	(-)	(-)	(-)
			(-)	(-)	(-)	(642)	(-)	(-)	(-)
	小計		1,122,685,901	804,545,962	733,370,573	798,674,440	834,918,208	814,613,506	821,667,088
滞納繰越分		-	-	77,058,678	-	-	-	-	
合 計		1,122,685,901	804,545,962	810,429,251	798,674,440	834,918,208	814,613,506	821,667,088	

(単位 円)

11	12	1	2	3	4	5	合 計
107,397,833	109,739,423	118,467,132	97,140,523	96,884,392	-	-	1,300,704,943
107,397,833	109,739,423	118,467,132	97,140,523	96,884,392	-	-	1,300,704,943
(31,167,800)	(28,286,225)	(6,929,125)	(5,070,500)	(2,812,025)	(-)	(-)	(257,785,425)
48,516,775	43,612,775	10,665,900	7,187,275	4,347,250	-	-	397,925,950
(17,348,975)	(15,326,550)	(3,736,775)	(2,116,775)	(1,535,225)	(-)	(-)	(140,140,525)
17,396,600	14,242,475	4,291,175	4,004,850	4,817,075	-	-	140,861,150
(16,051,100)	(13,079,625)	(4,061,725)	(3,983,400)	(4,794,325)	(-)	(-)	(130,360,400)
(1,345,500)	(1,162,850)	(229,450)	(21,450)	(22,750)	(-)	(-)	(10,500,750)
65,913,375	57,855,250	14,957,075	11,192,125	9,164,325	-	-	538,787,100
-	-	-	-	-	-	-	2,091,400
65,913,375	57,855,250	14,957,075	11,192,125	9,164,325	-	-	540,878,500
88,253,500	94,968,600	94,621,400	176,295,000	177,754,400	△ 707,300	△ 38,800	1,323,474,400
88,253,500	94,968,600	94,621,400	176,295,000	177,754,400	△ 707,300	△ 38,800	1,323,474,400
△ 8,159,300	△ 5,836,700	△ 896,300	△ 506,200	△ 961,300	△ 248,100	△ 360,500	17,508,344,900
△ 235,200	△ 483,600	△ 177,800	△ 302,700	△ 339,800	-	-	174,713,164
△ 8,394,500	△ 6,320,300	△ 1,074,100	△ 808,900	△ 1,301,100	△ 248,100	△ 360,500	17,683,058,064
-	-	-	-	-	-	-	422,000
-	-	-	-	-	-	-	210,000
-	-	-	-	-	-	-	632,000
(79,025)	(-)	(3,274)	(-)	(3,819)	(-)	(-)	95,843
840,098,073	830,428,731	899,814,236	717,807,665	518,151,293	-	-	9,736,672,796
(840,019,048)	(830,428,731)	(899,810,962)	(717,807,665)	(518,147,474)	(-)	(-)	(9,736,576,953)
11,877	254,135	72,392	20,858	22,566	-	-	484,708
(11,877)	(-)	(23,560)	(20,858)	(3,788)	(-)	(-)	(162,321)
(-)	(254,135)	(48,832)	(-)	(18,778)	(-)	(-)	(322,387)
840,109,950	830,682,866	899,886,628	717,828,523	518,173,859	-	-	9,737,157,504
-	-	-	-	-	-	-	77,058,678
840,109,950	830,682,866	899,886,628	717,828,523	518,173,859	-	-	9,814,216,182

月		4	5	6	7	8	9	10	
区 分									
狩 猟 税	現年課税分 金 沢	-	-	-	-	-	-	9,938,600	
	合 計	-	-	-	-	-	-	9,938,600	
核 燃 料 税	現年課税分 本 庁	-	192,613,100	-	-	192,613,100	-	-	
	合 計	-	192,613,100	-	-	192,613,100	-	-	
自 動 車 取 得 税	現年課税分 本 庁	-	-	-	-	-	-	-	
	合 計	-	-	-	-	-	-	-	
合 計	現 年 課 税	小 松	(1,002,466,210)	(170,950,104)	(7,046,465,010)	(286,072,499)	(204,382,545)	(108,540,066)	(64,374,173)
		金 沢	7,857,770,286	5,549,192,563	40,731,607,064	9,642,997,886	4,273,688,258	3,003,300,442	2,624,257,506
	分 計	中 能 登	(6,855,304,076)	(5,378,242,459)	(33,685,142,054)	(9,356,925,387)	(4,069,305,713)	(2,894,760,376)	(2,559,883,333)
		奥 能 登	607,267,524	145,516,193	4,080,714,420	196,123,326	40,754,172	34,751,857	28,814,857
	滞 納 繰 越 分	本 庁	(442,010,278)	(128,102,712)	(2,850,119,472)	(127,604,572)	(34,006,350)	(29,509,891)	(24,725,592)
		小 計	(165,257,246)	(17,413,481)	(1,230,594,948)	(68,518,754)	(6,747,822)	(5,241,966)	(4,089,265)
	合 計	本 庁	22,181,904,261	2,497,482,496	2,881,681,558	5,481,626,647	1,430,717,698	1,854,946,778	5,198,773,230
		小 計	30,646,942,071	8,192,191,252	47,694,003,042	15,320,747,859	5,745,160,128	4,892,999,077	7,851,845,593
	合 計	滞 納 繰 越 分	1,198,878,575	△ 390,500	605,478,411	△ 1,350,504	△ 1,266,468	△ 1,075,588	△ 1,184,998
		合 計	31,845,820,646	8,191,800,752	48,299,481,453	15,319,397,355	5,743,893,660	4,891,923,489	7,850,660,595

(参考) 特別法人事業税(国税)

特 別 法 人 事 業 税	現年課税分 金 沢	843,461,758	1,378,560,882	3,218,744,829	2,853,528,099	1,060,069,923	670,380,222	480,910,633
	滞納繰越分	24,994,440	-	5,041,209	△ 11,416	△ 17,100	-	-
	合 計	868,456,198	1,378,560,882	3,223,786,038	2,853,516,683	1,060,052,823	670,380,222	480,910,633

(単位 円)

11	12	1	2	3	4	5	合 計
235,900	59,100	-	-	8,200	-	-	10,241,800
235,900	59,100	-	-	8,200	-	-	10,241,800
192,613,100	-	-	192,613,100	-	-	-	770,452,400
192,613,100	-	-	192,613,100	-	-	-	770,452,400
-	-	-	-	21,451,400	-	-	21,451,400
-	-	-	-	21,451,400	-	-	21,451,400
(62,183,593)	(46,128,021)	(35,372,390)	(56,611,779)	(11,580,743)	(7,393,083)	(4,626,699)	(9,107,146,915)
11,641,009,656	4,240,063,834	4,141,481,967	3,188,051,501	2,476,067,609	26,042,534	13,640,269	99,409,171,375
(11,578,826,063)	(4,193,935,813)	(4,106,109,577)	(3,131,439,722)	(2,464,486,866)	(18,649,451)	(9,013,570)	(90,302,024,460)
35,336,457	33,392,603	19,098,769	17,860,780	9,970,480	7,388,645	2,519,152	5,259,509,235
(28,842,162)	(25,944,151)	(15,929,200)	(16,788,753)	(8,838,465)	(6,078,688)	(1,505,935)	(3,740,006,221)
(6,494,295)	(7,448,452)	(3,169,569)	(1,072,027)	(1,132,015)	(1,309,957)	(1,013,217)	(1,519,503,014)
3,033,762,888	2,513,410,589	4,576,908,101	2,391,472,628	3,149,711,534	△ 955,400	△ 399,300	57,191,043,708
14,710,109,001	6,786,867,026	8,737,488,837	5,597,384,909	5,635,749,623	32,475,779	15,760,121	161,859,724,318
△ 686,618	△ 3,728,604	△ 565,900	△ 600,800	2,096,932	-	-	1,795,603,938
14,709,422,383	6,783,138,422	8,736,922,937	5,596,784,109	5,637,846,555	32,475,779	15,760,121	163,655,328,256

4,330,456,425	1,195,026,552	344,278,278	774,523,617	822,148,297	-	-	17,972,089,515
-	△ 8,700	-	-	-	-	-	29,998,433
4,330,456,425	1,195,017,852	344,278,278	774,523,617	822,148,297	-	-	18,002,087,948

7 県 税 月

月	4	5	6	7	8	9	10
個人県民税	34,130,999	274,846,819	2,922,657,896	4,425,502,645	5,041,687,688	3,045,022,017	3,852,426,994
(計)	15,819,086	17,636,442	61,715,464	54,235,659	38,072,890	34,143,617	25,154,107
均等割・所得割	—	269,187,058	2,903,606,233	4,179,175,862	5,029,257,363	3,028,864,280	3,819,802,860
配当割	15,819,086	17,636,442	61,715,464	54,235,659	38,072,890	34,143,617	25,154,107
株式等譲渡所得割	32,167,466	4,161,240	17,871,627	245,133,177	6,066,837	14,169,632	28,827,748
内訳	32,167,466	4,161,240	17,871,627	245,133,177	6,066,837	14,169,632	28,827,748
法人県民税	1,963,533	1,498,521	1,180,036	1,193,606	6,363,488	1,988,105	3,796,386
(計)	1,963,533	1,498,521	1,180,036	1,193,606	6,363,488	1,988,105	3,796,386
法人事業税	130,059,200	449,518,790	1,112,392,810	96,958,450	136,673,700	217,420,950	90,271,450
(計)	102,500	350,600	991,800	731,970	322,329	358,000	799,715
県民税利子割	28,093,134	4,967,848	3,389,019	8,355,909	8,288,102	8,308,912	19,924,814
(計)	28,093,134	4,967,848	3,389,019	8,355,909	8,288,102	8,308,912	19,924,814
個人事業税	5,464,300	9,228,400	1,497,600	1,425,800	493,376,100	293,328,500	40,990,900
(計)	482,301	640,700	1,670,514	2,665,600	1,358,960	1,412,720	1,165,607
法人事業税	1,694,914,010	4,873,287,660	13,870,927,512	△ 1,673,082,280	2,030,586,007	1,994,153,525	748,140,613
(計)	1,065,477	2,600,868	1,488,176	2,176,273	2,616,153	1,095,671	2,297,609
地方消費税	3,575,249,190	2,005,032,352	2,896,878,956	5,116,460,570	769,926,866	1,283,462,616	4,526,581,140
(計)	3,575,249,190	2,005,032,352	2,896,878,956	5,116,460,570	769,926,866	1,283,462,616	4,526,581,140
地方消費税	305,974,500	298,630,400	99,340,300	182,427,970	280,748,379	343,962,105	468,514,584
(計)	305,974,500	298,630,400	99,340,300	182,427,970	280,748,379	343,962,105	468,514,584
不動産取得税	96,543,300	555,318,400	608,008,100	357,937,900	308,036,500	425,114,100	215,934,800
(計)	562,000	150,300	3,099,845	1,578,300	1,069,400	506,500	403,700
果たばこ税	28,462	218,026,108	106,638,201	150,678	220,394,151	113,348,642	112,402,208
(計)	28,462	218,026,108	106,638,201	150,678	220,394,151	113,348,642	112,402,208
ゴルフ場税	31,496,400	60,412,225	55,206,525	54,278,750	56,764,100	51,686,925	57,665,550
(計)	—	—	1,379,350	712,050	—	—	—
自動車税	12,753,600	93,632,700	87,658,700	103,924,700	94,708,300	95,959,200	115,529,800
(計)	12,753,600	93,632,700	87,658,700	103,924,700	94,708,300	95,959,200	115,529,800
自動車税	11,101,400	11,768,122,160	4,140,124,380	672,220,871	458,072,640	156,498,577	54,021,669
(計)	3,350,678	2,522,623	8,575,563	8,531,461	7,036,786	5,513,701	7,236,669
自動車税	14,452,078	11,770,644,783	4,148,699,943	680,752,332	465,109,426	162,012,278	61,258,338
(計)	—	146,000	136,000	—	—	—	—
軽油引取税	91,299,529	665,850,383	557,042,529	812,535,912	801,344,577	782,576,641	789,088,520
(計)	—	—	77,058,678	—	—	—	—
狩猟税	91,299,529	665,850,383	634,101,207	812,535,912	801,344,577	782,576,641	789,088,520
(計)	—	—	—	—	—	—	—
核燃料税	—	—	192,613,100	—	—	192,613,100	—
(計)	—	—	192,613,100	—	—	192,613,100	—
旧法による税(自動車取得税)	—	—	—	—	—	—	—
(計)	—	—	—	—	—	—	—
合計	6,017,108,024	21,277,020,245	26,654,511,628	10,159,097,875	10,700,607,110	9,003,455,810	11,091,493,042
(計)	21,382,042	23,901,533	155,979,390	70,631,313	50,476,518	43,030,209	37,057,407
(計)	6,038,490,066	21,300,921,778	26,810,491,018	10,229,729,188	10,751,083,628	9,046,486,019	11,128,550,449

(参考) 特別法人事業税(国税)

特別法人事業税(国税)	696,623,190	864,603,140	3,687,304,488	2,899,466,580	604,037,893	1,155,823,475	309,584,087
(計)	622,723	1,398,132	757,266	1,109,620	1,380,947	647,829	1,047,091
(計)	697,245,913	866,001,272	3,688,061,754	2,900,576,200	605,418,840	1,156,471,304	310,631,178

別収入額

(単位 円)

11	12	1	2	3	4	5	合 計
2,928,537,335	3,952,443,843	4,940,853,806	3,137,061,266	3,521,891,414	3,101,665,103	2,315,247,111	43,493,974,936
26,545,252	30,538,715	31,077,982	20,993,117	21,916,284	—	—	377,848,615
2,955,082,587	3,982,982,558	4,971,931,788	3,158,054,383	3,543,807,698	3,101,665,103	2,315,247,111	43,871,823,551
2,920,171,685	3,893,335,998	2,875,946,500	3,132,372,913	3,516,729,063	3,101,665,403	2,315,247,111	40,985,362,329
26,545,252	30,538,715	31,077,982	20,993,117	21,916,284	—	—	377,848,615
2,946,716,937	3,923,874,713	2,907,024,482	3,153,366,030	3,538,645,347	3,101,665,403	2,315,247,111	41,363,210,944
5,506,609	57,636,542	873,882,449	4,247,224	4,454,945	△ 300	—	1,294,125,196
5,506,609	57,636,542	873,882,449	4,247,224	4,454,945	△ 300	—	1,294,125,196
2,859,041	1,471,303	1,191,024,857	441,129	707,406	—	—	1,214,487,411
2,859,041	1,471,303	1,191,024,857	441,129	707,406	—	—	1,214,487,411
319,169,837	766,463,550	83,578,000	156,755,950	273,843,773	△ 41,000,684	△ 2,277,650	3,789,828,126
1,033,000	642,385	273,861	343,223	248,992	—	—	6,198,375
320,202,837	767,105,935	83,851,861	157,099,173	274,092,765	△ 41,000,684	△ 2,277,650	3,796,026,501
4,003,527	3,652,753	8,498,138	5,264,443	3,807,152	△ 65,623	—	106,488,128
4,003,527	3,652,753	8,498,138	5,264,443	3,807,152	△ 65,623	—	106,488,128
493,085,600	293,344,240	31,860,900	24,986,640	14,917,720	2,787,800	4,319,900	1,710,614,400
3,473,557	1,622,600	1,520,413	924,908	1,945,600	—	—	18,883,480
496,559,157	294,966,840	33,381,313	25,911,548	16,863,320	2,787,800	4,319,900	1,729,497,880
4,000,285,573	9,282,680,440	890,467,953	1,765,904,957	3,035,567,300	△ 1,075,020,746	△ 4,104,395	41,434,708,129
2,282,074	1,392,023	902,655	1,389,809	1,844,823	—	—	21,151,611
4,002,567,647	9,284,072,463	891,370,608	1,767,294,766	3,037,412,123	△ 1,075,020,746	△ 4,104,395	41,455,859,740
2,320,582,655	1,994,703,366	4,037,366,969	1,623,009,405	2,494,700,142	—	—	32,643,954,227
2,320,582,655	1,994,703,366	4,037,366,969	1,623,009,405	2,494,700,142	—	—	32,643,954,227
333,075,100	319,835,900	327,348,900	302,920,800	359,882,500	—	—	3,622,661,438
333,075,100	319,835,900	327,348,900	302,920,800	359,882,500	—	—	3,622,661,438
283,079,000	121,986,100	108,126,000	166,975,000	63,175,300	△ 5,316,600	△ 3,718,200	3,301,199,700
572,100	2,217,365	110,100	747,476	331,780	—	—	11,348,866
283,651,100	124,203,465	108,236,100	167,722,476	63,507,080	△ 5,316,600	△ 3,718,200	3,312,548,566
107,303,835	206,996	228,060,213	97,186,761	96,873,386	85,302	—	1,300,704,943
107,303,835	206,996	228,060,213	97,186,761	96,873,386	85,302	—	1,300,704,943
64,142,625	58,484,650	21,891,150	12,030,375	10,630,775	1,232,100	1,276,550	537,198,700
—	—	—	—	—	—	—	2,091,400
64,142,625	58,484,650	21,891,150	12,030,375	10,630,775	1,232,100	1,276,550	539,290,100
99,860,000	95,928,900	87,871,700	93,317,800	152,466,200	190,074,800	△ 173,200	1,323,513,200
99,860,000	95,928,900	87,871,700	93,317,800	152,466,200	190,074,800	△ 173,200	1,323,513,200
57,414,807	38,062,119	9,118,695	20,963,841	26,775,599	9,090,200	9,636,805	17,431,223,763
9,120,446	6,897,885	5,655,114	7,831,060	7,333,326	—	—	79,605,312
66,535,253	44,960,004	14,773,809	28,794,901	34,108,925	9,090,200	9,636,805	17,510,829,075
—	—	—	—	—	—	—	282,000
—	—	—	—	—	—	—	282,000
843,339,808	835,586,745	836,460,560	846,792,979	933,734,484	576,270,105	293,225,963	9,665,148,735
—	—	—	—	—	—	—	77,058,678
843,339,808	835,586,745	836,460,560	846,792,979	933,734,484	576,270,105	293,225,963	9,742,207,413
9,938,600	235,900	59,100	—	—	8,200	—	10,241,800
9,938,600	235,900	59,100	—	—	8,200	—	10,241,800
—	192,613,100	—	—	192,613,100	—	—	770,452,400
—	192,613,100	—	—	192,613,100	—	—	770,452,400
—	—	—	—	—	21,451,400	—	21,451,400
—	—	—	—	—	21,451,400	—	21,451,400
11,863,818,302	17,956,228,602	11,611,562,084	8,253,170,217	11,180,878,845	2,781,261,357	2,613,432,884	161,163,646,025
43,026,429	43,310,973	39,540,125	32,229,593	33,620,805	—	—	594,186,337
11,906,844,731	17,999,539,575	11,651,102,209	8,285,399,810	11,214,499,650	2,781,261,357	2,613,432,884	161,757,832,362

1,343,423,527	4,382,949,460	341,505,497	616,556,643	1,078,216,800	△ 12,242,793	1,176,745	17,969,028,732
1,034,360	624,677	430,645	619,471	851,677	—	—	10,524,438
1,344,457,887	4,383,574,137	341,936,142	617,176,114	1,079,068,477	△ 12,242,793	1,176,745	17,979,553,170

8 県税調定

年度 区分 税目	H30				R元					
	調定額	収入額	調定の 前年対比	収入 歩合	調定額	収入額	調定の 前年対比	収入 歩合		
個人県民税 (合計)	現	42,745,051	42,239,705	99.2	98.8	42,811,247	42,366,203	100.2	99.0	
	滞	1,794,608	583,158	90.3	32.5	1,637,056	504,609	91.2	30.8	
	計	44,539,659	42,822,863	98.8	96.1	44,448,303	42,870,812	99.8	96.5	
(内訳)	均等割・所得割	現	40,927,434	40,422,088	101.2	98.8	41,102,029	40,656,985	100.4	98.9
		滞	1,794,608	583,158	90.3	32.5	1,637,056	504,609	91.2	30.8
		計	42,722,042	41,005,246	100.7	96.0	42,739,085	41,161,594	100.0	96.3
	配当割	現	910,079	910,079	83.8	100.0	1,063,294	1,063,294	116.8	100.0
株式等譲渡所得割	現	907,538	907,538	58.3	100.0	645,924	645,924	71.2	100.0	
法人県民税	現	6,970,028	6,959,080	112.1	99.8	6,837,585	6,828,746	98.1	99.9	
	滞	41,552	6,326	98.8	15.2	36,640	10,128	88.2	27.6	
	計	7,011,580	6,965,406	112.0	99.3	6,874,225	6,838,874	98.0	99.5	
県民税利子割	現	437,851	437,851	83.4	100.0	216,522	216,522	49.5	100.0	
個人事業税	現	1,571,694	1,537,570	104.0	97.8	1,661,022	1,632,998	105.7	98.3	
	滞	56,459	19,375	106.0	34.3	70,574	22,397	125.0	31.7	
	計	1,628,153	1,556,945	104.1	95.6	1,731,596	1,655,395	106.4	95.6	
法人事業税	現	35,408,293	35,365,689	107.8	99.9	36,354,820	36,328,660	102.7	99.9	
	滞	89,691	8,089	105.9	9.0	112,298	14,371	125.2	12.8	
	計	35,497,984	35,373,778	107.8	99.7	36,467,118	36,343,031	102.7	99.7	
地方消費税譲渡割	現	29,135,327	29,135,327	104.1	100.0	29,079,766	29,079,766	99.8	100.0	
地方消費税貨物割	現	2,801,608	2,801,608	128.8	100.0	2,486,947	2,486,947	88.8	100.0	
不動産取得税	現	3,043,072	3,004,026	102.4	98.7	3,144,849	3,119,458	103.3	99.2	
	滞	130,727	40,736	106.1	31.2	112,244	18,877	85.9	16.8	
	計	3,173,799	3,044,762	102.6	95.9	3,257,093	3,138,335	102.6	96.4	
県たばこ税	現	1,247,288	1,247,288	97.9	100.0	1,248,386	1,248,381	100.1	100.0	
	滞	-	-	-	-	-	-	-	-	
	計	1,247,288	1,247,288	97.9	100.0	1,248,386	1,248,381	100.1	100.0	
ゴルフ場利用税	現	517,635	516,503	98.9	99.8	552,234	547,127	106.7	99.1	
	滞	2,904	2,904	皆増	100.0	1,131	1,131	38.9	100.0	
	計	520,539	519,407	99.5	99.8	553,365	548,258	106.3	99.1	
自動車税(～R元.9)	現	17,703,708	17,603,216	100.9	99.4	17,594,051	17,485,073	99.4	99.4	
	滞	232,556	102,125	91.5	43.9	213,323	89,008	91.7	41.7	
	計	17,936,264	17,705,341	100.7	98.7	17,807,374	17,574,081	99.3	98.7	
自動車税環境性能割	現	-	-	-	-	501,877	501,877	皆増	100.0	
自動車税種別割	現	-	-	-	-	123,568	123,568	皆増	100.0	
	滞	-	-	-	-	-	-	-	-	
	計	-	-	-	-	123,568	123,568	皆増	100.0	
鉾区税	現	491	491	100.0	100.0	428	428	87.2	100.0	
	滞	-	-	-	-	-	-	-	-	
	計	491	491	100.0	100.0	428	428	87.2	100.0	
軽油引取税	現	10,411,610	10,348,416	101.1	99.4	10,118,140	10,044,874	97.2	99.3	
	滞	49,164	49,164	78.5	100.0	63,194	63,194	128.5	100.0	
	計	10,460,774	10,397,580	101.0	99.4	10,181,334	10,108,068	97.3	99.3	
狩猟税	現	12,034	12,034	98.5	100.0	11,741	11,741	97.6	100.0	
核燃料税	現	770,452	770,452	100.0	100.0	770,452	770,452	100.0	100.0	
旧法による税 (自動車取得税)	現	2,231,689	2,231,723	109.6	100.0	1,137,874	1,137,874	51.0	100.0	
	滞	-	-	-	-	30	30	皆増	100.0	
	計	2,231,689	2,231,723	109.6	100.0	1,137,904	1,137,904	51.0	100.0	
合計	現	155,007,831	154,210,979	103.5	99.5	154,651,509	153,930,695	99.8	99.5	
	滞	2,397,661	811,877	92.0	33.9	2,246,490	723,745	93.7	32.2	
	計	157,405,492	155,022,856	103.3	98.5	156,897,999	154,654,440	99.7	98.6	

収入額（平成30年度～令和4年度）

(単位 千円、%)

R2				R3				R4			
調定額	収入額	調定の 前年対比	収入 歩合	調定額	収入額	調定の 前年対比	収入 歩合	調定額	収入額	調定の 前年対比	収入 歩合
43,981,914	43,523,522	102.7	99.0	44,325,427	43,958,607	100.8	99.2	43,883,665	43,493,974	99.0	99.1
1,488,848	418,067	90.9	28.1	1,397,310	391,967	93.9	28.1	1,296,703	377,849	92.8	29.1
45,470,762	43,941,589	102.3	96.6	45,722,737	44,350,574	100.6	97.0	45,180,368	43,871,823	98.8	97.1
41,918,824	41,460,432	102.0	98.9	41,221,265	40,854,445	98.3	99.1	41,375,053	40,985,362	100.4	99.1
1,488,848	418,067	90.9	28.1	1,397,310	391,967	93.9	28.1	1,296,703	377,849	92.8	29.1
43,407,672	41,878,499	101.6	96.5	42,618,575	41,246,412	98.2	96.8	42,671,756	41,363,211	100.1	96.9
919,851	919,851	86.5	100.0	1,317,395	1,317,395	143.2	100.0	1,294,125	1,294,125	98.2	100.0
1,143,239	1,143,239	177.0	100.0	1,786,767	1,786,767	156.3	100.0	1,214,487	1,214,487	68.0	100.0
4,757,861	4,655,399	69.6	97.8	3,623,615	3,617,651	76.2	99.8	3,797,653	3,789,828	104.8	99.8
29,255	7,558	79.8	25.8	114,689	93,225	392.0	81.3	16,530	6,198	14.4	37.5
4,787,116	4,662,957	69.6	97.4	3,738,304	3,710,876	78.1	99.3	3,814,183	3,796,026	102.0	99.5
255,797	255,797	118.1	100.0	207,141	207,141	81.0	100.0	106,488	106,488	51.4	100.0
1,704,075	1,680,679	102.6	98.6	1,780,397	1,751,685	104.5	98.4	1,743,043	1,710,615	97.9	98.1
71,205	17,346	100.9	24.4	76,591	17,486	107.6	22.8	74,969	18,883	97.9	25.2
1,775,280	1,698,025	102.5	95.6	1,856,988	1,769,171	104.6	95.3	1,818,012	1,729,498	97.9	95.1
33,459,415	32,643,875	92.0	97.6	36,159,361	36,147,310	108.1	100.0	41,443,451	41,434,708	114.6	100.0
106,490	13,218	94.8	12.4	882,482	785,671	828.7	89.0	65,476	21,152	7.4	32.3
33,565,905	32,657,093	92.0	97.3	37,041,843	36,932,981	110.4	99.7	41,508,927	41,455,860	112.1	99.9
32,980,472	32,980,472	113.4	100.0	36,171,967	36,171,967	109.7	100.0	32,643,954	32,643,954	90.2	100.0
2,477,297	2,477,297	99.6	100.0	2,856,487	2,856,487	115.3	100.0	3,622,662	3,622,662	126.8	100.0
2,785,497	2,750,217	88.6	98.7	2,660,049	2,628,906	95.5	98.8	3,407,772	3,301,200	128.1	96.9
88,924	16,329	79.2	18.4	89,670	15,865	100.8	17.7	87,853	11,349	98.0	12.9
2,874,421	2,766,546	88.3	96.2	2,749,719	2,644,771	95.7	96.2	3,495,625	3,312,549	127.1	94.8
1,166,349	1,166,349	93.4	100.0	1,239,028	1,239,028	106.2	100.0	1,300,705	1,300,705	105.0	100.0
4	4	皆増	100.0	-	-	皆減	-	-	-	-	-
1,166,353	1,166,353	93.4	100.0	1,239,028	1,239,028	106.2	100.0	1,300,705	1,300,705	105.0	100.0
503,531	462,676	91.2	91.9	512,874	510,783	101.9	99.6	538,787	537,199	105.1	99.7
5,107	5,107	451.5	100.0	40,855	40,855	800.0	100.0	2,091	2,091	5.1	100.0
508,638	467,783	91.9	92.0	553,729	551,638	108.9	99.6	540,878	539,290	97.7	99.7
-	-	皆減	-	-	-	-	-	-	-	-	-
-	-	皆減	-	-	-	-	-	-	-	-	-
-	-	皆減	-	-	-	-	-	-	-	-	-
954,739	954,820	190.2	100.0	997,569	997,625	104.5	100.0	1,323,474	1,323,513	132.7	100.0
17,584,265	17,502,644	14,230.4	99.5	17,465,803	17,383,659	99.3	99.5	17,508,345	17,431,224	100.2	99.6
214,191	99,449	皆増	46.4	181,214	78,105	84.6	43.1	174,713	79,605	96.4	45.6
17,798,456	17,602,093	14,403.8	98.9	17,647,017	17,461,764	99.1	99.0	17,683,058	17,510,829	100.2	99.0
422	352	98.6	83.4	422	282	100.0	66.8	422	282	100.0	66.8
-	-	-	-	70	-	皆増	0.0	210	-	300.0	0.0
422	352	98.6	83.4	492	282	116.6	57.3	632	282	128.5	44.6
9,444,219	9,347,941	93.3	99.0	9,829,650	9,752,592	104.1	99.2	9,737,158	9,665,149	99.1	99.3
73,266	73,266	115.9	100.0	96,278	96,278	131.4	100.0	77,059	77,059	80.0	100.0
9,517,485	9,421,207	93.5	99.0	9,925,928	9,848,870	104.3	99.2	9,814,217	9,742,208	98.9	99.3
11,083	11,083	94.4	100.0	10,765	10,765	97.1	100.0	10,242	10,242	95.1	100.0
770,452	770,452	100.0	100.0	770,452	770,452	100.0	100.0	770,452	770,452	100.0	100.0
-	-	皆減	-	-	-	-	-	21,451	21,451	皆増	100.0
-	-	皆減	-	-	-	-	-	-	-	-	-
-	-	皆減	-	-	-	-	-	21,451	21,451	皆増	100.0
152,837,388	151,183,575	98.8	98.9	158,611,007	158,004,940	103.8	99.6	161,859,724	161,163,646	102.0	99.6
2,077,290	650,344	92.5	31.3	2,879,159	1,519,452	138.6	52.8	1,795,604	594,186	62.4	33.1
154,914,678	151,833,919	98.7	98.0	161,490,166	159,524,392	104.2	98.8	163,655,328	161,757,832	101.3	98.8

9 県税歳入予算、決算額（昭和57年度～令和4年度）

(単位 千円、%)

区分 年度	歳入決算総額 A	県 税				前 年 対 比			
		当初予算額 B	最終予算額 C	決 算 額 D	D/A	歳入総額 A	当 初 B	最 終 C	決 算 D
S57	324,846,922	74,970,000	74,970,000	75,769,479	23.3	101.4	108.1	102.3	102.4
58	342,607,423	74,740,000	78,370,000	79,412,910	23.2	105.5	99.7	104.5	104.8
59	353,867,262	80,500,000	84,500,000	84,903,959	24.0	103.3	107.7	107.8	106.9
60	363,620,502	87,190,000	87,550,000	88,667,727	24.4	102.8	108.3	103.6	104.4
61	364,073,407	88,468,000	93,888,000	94,076,135	25.8	100.1	101.5	107.2	106.1
62	396,248,416	90,350,000	99,290,000	100,635,762	25.4	108.8	102.1	105.8	107.0
63	396,791,561	99,400,000	111,811,000	113,401,527	28.6	100.1	110.0	112.6	112.7
H元	436,107,084	103,500,000	116,000,000	118,746,455	27.2	109.9	104.1	103.7	104.7
2	476,310,511	118,500,000	130,529,000	132,541,811	27.8	109.2	114.5	112.5	111.6
3	505,962,816	126,200,000	142,584,000	144,276,657	28.5	106.2	106.5	109.2	108.9
4	542,119,951	130,000,000	134,233,000	136,201,958	25.1	107.1	103.0	94.1	94.4
5	594,466,497	123,000,000	127,367,000	128,986,625	21.7	109.7	94.6	94.9	94.7
6	593,408,185	118,000,000	131,022,000	132,306,311	22.3	99.8	95.9	102.9	102.6
7	628,634,485	126,500,000	132,576,000	134,770,573	21.4	105.9	107.2	101.2	101.9
8	619,271,084	127,000,000	136,564,000	138,288,178	22.3	98.5	100.4	103.0	102.6
9	624,457,115	137,000,000	139,168,000	140,509,826	22.5	100.8	107.9	101.9	101.6
10	711,273,659	142,000,000	140,718,000	142,498,620	20.0	113.9	103.6	101.1	101.4
11	703,081,650	123,000,000	136,234,000	137,266,248	19.5	98.8	86.6	96.8	96.3
12	699,582,794	126,200,000	140,145,000	141,882,067	20.3	99.5	102.6	102.9	103.4
13	709,722,928	130,760,000	136,650,000	137,654,813	19.4	101.4	103.6	97.5	97.0
14	642,496,242	117,179,000	118,953,000	121,179,580	18.9	90.5	89.6	87.0	88.0
15	592,397,947	107,017,000	117,140,000	119,447,389	20.2	92.2	91.3	98.5	98.6
16	555,538,835	109,000,000	119,222,000	121,411,127	21.9	93.8	101.9	101.8	101.6
17	539,754,514	117,663,000	124,372,853	125,863,934	23.3	97.2	107.9	104.3	103.7
18	522,981,312	130,500,000	140,238,309	142,440,334	27.2	96.9	110.9	112.8	113.2
19	591,009,029	157,200,000	157,244,911	158,210,987	26.8	113.0	120.5	112.1	111.1
20	526,782,938	156,300,000	150,463,045	151,115,221	28.7	89.1	99.4	95.7	95.5
21	567,761,471	127,100,000	123,194,339	123,828,242	21.8	107.8	81.3	81.9	81.9
22	553,545,252	103,600,000	113,995,085	115,740,588	20.9	97.5	81.5	92.5	93.5
23	602,009,289	108,900,000	114,234,408	116,058,383	19.3	108.8	105.1	100.2	100.3
24	555,983,456	109,700,000	117,350,645	119,711,812	21.5	92.4	100.7	102.7	103.1
25	582,100,687	115,700,000	121,578,000	123,537,506	21.2	104.7	105.5	103.6	103.2
26	552,219,881	120,800,000	128,310,858	130,107,605	23.6	94.9	104.4	105.5	105.3
27	560,148,100	135,100,000	142,373,534	145,669,067	26.0	101.4	111.8	111.0	112.0
28	593,723,053	141,100,000	147,515,473	149,882,366	25.2	106.0	104.4	103.6	102.9
29	563,793,621	141,100,000	147,682,000	149,821,203	26.6	95.0	100.0	100.1	100.0
30	564,293,926	145,500,000	151,033,935	155,022,856	27.5	100.1	103.1	102.3	103.5
R元	569,207,610	150,430,000	153,967,132	154,654,440	27.2	100.9	103.4	101.9	99.8
2	656,571,752	155,100,000	150,505,681	151,833,919	23.1	115.3	103.1	97.8	98.2
3	709,047,743	142,700,000	158,769,504	159,524,392	22.5	108.0	92.0	105.5	105.1
4	682,499,447	154,400,000	161,180,755	161,757,832	23.7	96.3	108.2	101.5	101.4
R4/S57	210.1	205.9	215.0	213.5	-	-	-	-	-

(注) 平成11年度以降の「歳入決算総額」欄の金額は、借換債の除きの額を記載。