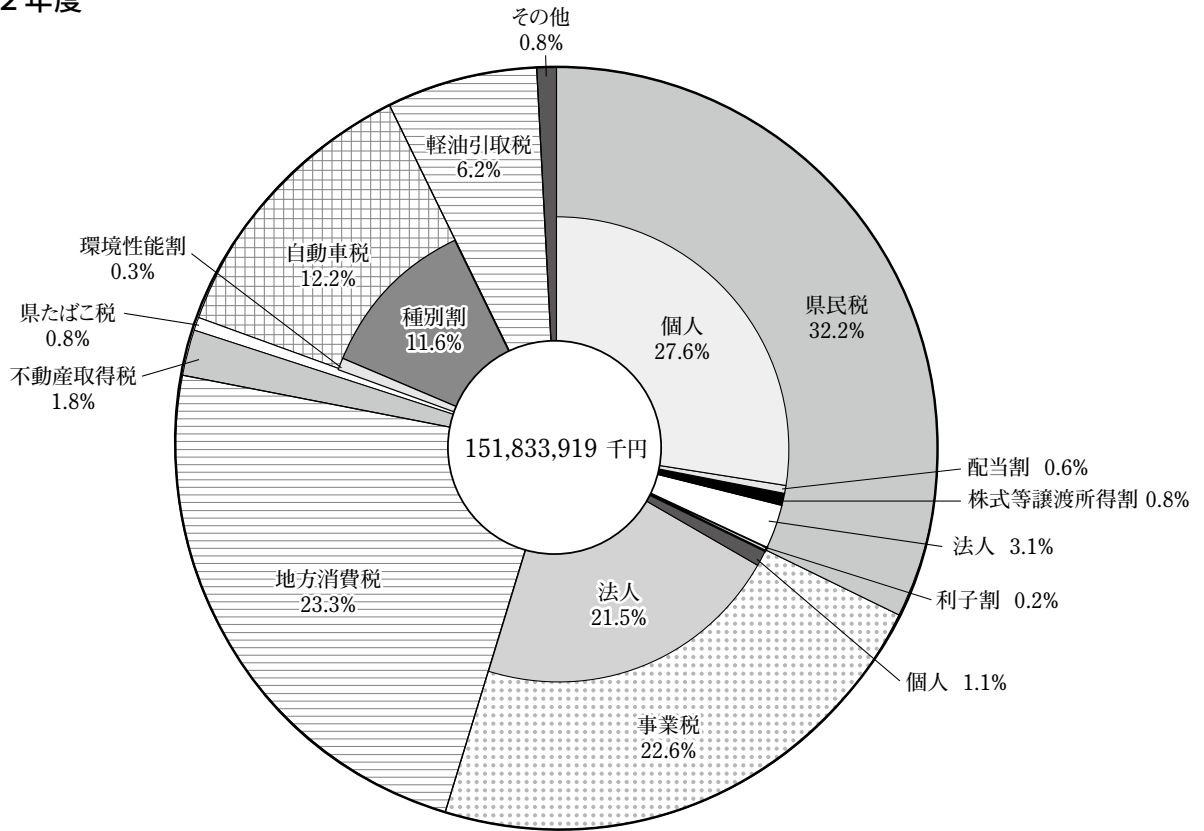


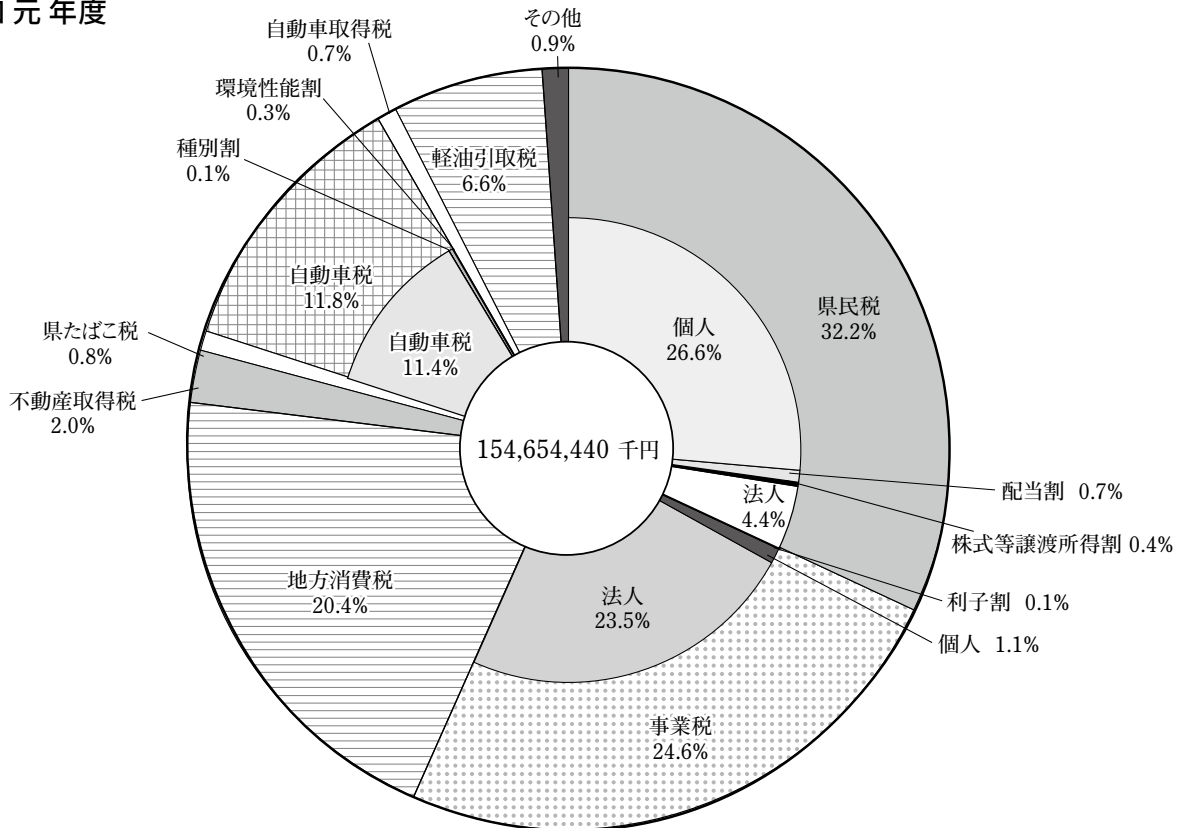
第2 県税調定収入状況

県税収入に占める税目別構成比

令和2年度



令和元年度



1 県 税

区 分	最終予算額	調 定 額	収入済額	不納欠損額	収入未済額	
個人県民税(計)	現滞計	43,430,600,000	43,981,914,347	43,523,521,724	498,952	463,479,214
	計	418,067,000	1,488,848,295	418,067,000	87,741,627	983,292,391
		43,848,667,000	45,470,762,642	43,941,588,724	88,240,579	1,446,771,605
内 訳	均等割+所得割	41,390,000,000	41,918,824,201	41,460,431,578	498,952	463,479,214
	計	418,067,000	1,488,848,295	418,067,000	87,741,627	983,292,391
		41,808,067,000	43,407,672,496	41,878,498,578	88,240,579	1,446,771,605
配 当 割	現滞計	900,600,000	919,851,209	919,851,209	—	—
	計	900,600,000	919,851,209	919,851,209	—	—
株式等譲渡所得割	現滞計	1,140,000,000	1,143,238,937	1,143,238,937	—	—
	計	1,140,000,000	1,143,238,937	1,143,238,937	—	—
法人県民税	現滞計	4,603,000,000	4,757,861,400	4,655,399,205	31,009	102,494,186
	計	7,557,000	29,254,683	7,557,781	1,522,218	20,174,684
		4,610,557,000	4,787,116,083	4,662,956,986	1,553,227	122,668,870
県民税利子割	現滞計	240,000,000	255,796,526	255,796,526	—	—
	計	240,000,000	255,796,526	255,796,526	—	—
個人事業税	現滞計	1,664,000,000	1,704,074,900	1,680,679,063	—	23,423,837
	計	16,000,000	71,205,338	17,345,562	516,114	53,343,662
		1,680,000,000	1,775,280,238	1,698,024,625	516,114	76,767,499
法人事業税	現滞計	32,222,000,000	33,459,415,455	32,643,874,551	—	815,540,904
	計	13,218,000	106,489,796	13,218,426	1,755,170	91,516,200
		32,235,218,000	33,565,905,251	32,657,092,977	1,755,170	907,057,104
地方消費税譲渡割	現滞計	32,500,000,000	32,980,471,769	32,980,471,769	—	—
	計	32,500,000,000	32,980,471,769	32,980,471,769	—	—
地方消費税貨物割	現滞計	2,370,000,000	2,477,297,498	2,477,297,498	—	—
	計	2,370,000,000	2,477,297,498	2,477,297,498	—	—
不動産取得税	現滞計	2,681,000,000	2,785,496,500	2,750,217,370	—	35,552,830
	計	19,000,000	88,924,006	16,328,528	8,895,230	63,710,478
		2,700,000,000	2,874,420,506	2,766,545,898	8,895,230	99,263,308
県たばこ税	現滞計	1,170,000,000	1,166,348,572	1,166,348,572	—	—
	計	—	4,278	4,278	—	—
		1,170,000,000	1,166,352,850	1,166,352,850	—	—
ゴルフ場利用税	現滞計	457,019,000	503,531,100	462,675,850	—	40,855,250
	計	5,106,000	5,106,675	5,106,675	—	—
		462,125,000	508,637,775	467,782,525	—	40,855,250
自動車税 環境性能割	現滞計	930,000,000	954,739,200	954,820,300	—	—
	計	930,000,000	954,739,200	954,820,300	—	—
自動車税 種別割	現滞計	17,485,000,000	17,584,264,600	17,502,644,395	63,000	81,698,205
	計	99,449,000	214,191,440	99,449,489	10,004,120	104,784,831
		17,584,449,000	17,798,456,040	17,602,093,884	10,067,120	186,483,036
鉾 区 税	現滞計	400,000	422,000	352,000	—	70,000
	計	—	—	—	—	—
		400,000	422,000	352,000	—	70,000
軽油引取税	現滞計	9,320,000,000	9,444,219,080	9,347,941,307	—	96,277,773
	計	73,265,000	73,265,819	73,265,819	—	—
		9,393,265,000	9,517,484,899	9,421,207,126	—	96,277,773
狩 猟 税	現滞計	11,000,000	11,082,800	11,082,800	—	—
	計	11,000,000	11,082,800	11,082,800	—	—
核 燃 料 税	現滞計	770,000,000	770,452,400	770,452,400	—	—
	計	770,000,000	770,452,400	770,452,400	—	—
合 計	現滞計	149,854,019,000	152,837,388,147	151,183,575,330	592,961	1,659,392,199
	A 滞計	651,662,000	2,077,290,330	650,343,558	110,434,479	1,316,822,246
		150,505,681,000	154,914,678,477	151,833,918,888	111,027,440	2,976,214,445
地方消費税清算金(歳入)B		52,557,281,000	52,557,280,992	52,557,280,992	—	—
地方消費税清算金(歳出)C		35,323,083,000	35,323,082,992	35,323,082,992	—	—
特別法人事業譲与税 D		16,423,591,000	16,423,591,000	16,423,591,000	—	—
A + B - C + D		184,163,470,000	188,572,467,477	185,491,707,888	111,027,440	2,976,214,445
〈参考〉特別法人事業税(国税)						
特別法人事業税(国税)	現滞計	—	14,609,268,145	14,280,995,549	—	328,272,596
	滞計	—	67,013,540	7,337,132	1,394,430	58,281,978
		—	14,676,281,685	14,288,332,681	1,394,430	386,554,574

決 算 額

(単位 円、%)

収入済額のうち 還付未済額	最終予算額に対する		収入歩合		収入未済額の内訳		
	増減額	割合	R元年度	R2年度	徴収猶予額等	滞納処分停止額	その他
5,585,543	92,921,724	100.2	99.0	99.0	—	—	463,479,214
252,723	—	100.0	30.8	28.1	—	—	983,292,391
5,838,266	92,921,724	100.2	96.5	96.6	—	—	1,446,771,605
5,585,543	70,431,578	100.2	98.9	98.9	—	—	463,479,214
252,723	—	100.0	30.8	28.1	—	—	983,292,391
5,838,266	70,431,578	100.2	96.3	96.5	—	—	1,446,771,605
—	19,251,209	102.1	100.0	100.0	—	—	—
—	19,251,209	102.1	100.0	100.0	—	—	—
—	3,238,937	100.3	100.0	100.0	—	—	—
—	3,238,937	100.3	100.0	100.0	—	—	—
63,000	52,399,205	101.1	99.9	97.8	94,917,300	—	7,576,886
—	781	100.0	27.6	25.8	—	11,968,395	8,206,289
63,000	52,399,986	101.1	99.5	97.4	94,917,300	11,968,395	15,783,175
—	15,796,526	106.6	100.0	100.0	—	—	—
—	15,796,526	106.6	100.0	100.0	—	—	—
28,000	16,679,063	101.0	98.3	98.6	4,201,500	—	19,222,337
—	1,345,562	108.4	31.7	24.4	—	15,906,482	37,437,180
28,000	18,024,625	101.1	95.6	95.6	4,201,500	15,906,482	56,659,517
—	421,874,551	101.3	99.9	97.6	787,316,962	—	28,223,942
—	426	100.0	12.8	12.4	—	45,226,897	46,289,303
—	421,874,977	101.3	99.7	97.3	787,316,962	45,226,897	74,513,245
—	480,471,769	101.5	100.0	100.0	—	—	—
—	480,471,769	101.5	100.0	100.0	—	—	—
—	107,297,498	104.5	100.0	100.0	—	—	—
—	107,297,498	104.5	100.0	100.0	—	—	—
273,700	69,217,370	102.6	99.2	98.7	26,571,050	—	8,981,780
10,230	△ 2,671,472	85.9	16.8	18.4	2,146,500	7,353,320	54,210,658
283,930	66,545,898	102.5	96.4	96.2	28,717,550	7,353,320	63,192,438
—	△ 3,651,428	99.7	100.0	100.0	—	—	—
—	4,278	—	—	100.0	—	—	—
—	△ 3,647,150	99.7	100.0	100.0	—	—	—
—	5,656,850	101.2	99.1	91.9	37,935,500	—	2,919,750
—	675	100.0	100.0	100.0	—	—	—
—	5,657,525	101.2	99.1	92.0	37,935,500	—	2,919,750
81,100	24,820,300	102.7	100.0	100.0	—	—	—
81,100	24,820,300	102.7	100.0	100.0	—	—	—
141,000	17,644,395	100.1	100.0	99.5	51,943,789	229,400	29,525,016
47,000	489	100.0	—	46.4	4,849,556	9,427,596	90,507,679
188,000	17,644,884	100.1	100.0	98.9	56,793,345	9,656,996	120,032,695
—	△ 48,000	88.0	100.0	83.4	—	—	70,000
—	—	—	—	—	—	—	—
—	△ 48,000	88.0	100.0	83.4	—	—	70,000
—	27,941,307	100.3	99.3	99.0	96,277,773	—	—
—	819	100.0	100.0	100.0	—	—	—
—	27,942,126	100.3	99.3	99.0	96,277,773	—	—
—	82,800	100.8	100.0	100.0	—	—	—
—	82,800	100.8	100.0	100.0	—	—	—
—	452,400	100.1	100.0	100.0	—	—	—
—	452,400	100.1	100.0	100.0	—	—	—
6,172,343	1,329,556,330	100.9	99.6	98.9	1,099,163,874	229,400	559,998,925
309,953	△ 1,318,442	99.8	31.2	31.3	6,996,056	89,882,690	1,219,943,500
6,482,296	1,328,237,888	100.9	98.6	98.0	1,106,159,930	90,112,090	1,779,942,425
—	△ 8	100.0	100.0	100.0	—	—	—
—	△ 8	100.0	100.0	100.0	—	—	—
—	—	100.0	100.0	100.0	—	—	—
6,482,296	1,328,237,888	100.7	98.8	98.4	1,106,159,930	90,112,090	1,779,942,425
—	—	—	99.9	97.8	313,478,138	—	14,794,458
—	—	—	10.3	10.9	—	35,500,927	22,781,051
—	—	—	99.6	97.4	313,478,138	35,500,927	37,575,509

2 事務所別県税決算額

(単位 円、%)

区分 税目	調定額	収入済額	不納 欠損額	収入 未済額	収入済額 のうち還付 未済額	収入未済額の うち徴収 猶予額等	収入未済額の うち滞納処分 停止額	収入歩合			
								R元 年度	R2 年度		
個人 県民 税	小松	(8,632,846,493)	(8,217,486,400)	19,763,715	396,340,047	743,669	-	-	(95.1)	(95.2)	
	金沢	40,409,402,317	39,085,600,099	64,011,122	849,196,291	4,765,288	-	-	96.5	96.7	
	(合計)	(31,776,555,824)	(30,868,113,699)	-	-	-	-	-	(96.9)	(97.1)	
	中能登	5,061,360,325	4,855,988,625	3,579,441	109,691,474	141,619	-	-	96.2	95.9	
	奥能登	(3,532,822,857)	(3,419,693,561)	-	-	-	-	-	(96.5)	(96.8)	
計	45,470,762,642	43,941,588,724	88,240,579	1,446,771,605	5,838,266	-	-	96.5	96.6		
(内訳)	均等割	小松	(8,632,846,493)	(8,217,486,400)	19,763,715	396,340,047	743,669	-	-	(95.1)	(95.2)
	+	金沢	38,346,312,171	37,022,509,953	64,011,122	849,196,291	4,765,288	-	-	96.3	96.5
	所得割	中能登	(29,713,465,678)	(28,805,023,553)	-	-	-	-	(96.7)	(96.9)	
	+	奥能登	5,061,360,325	4,855,988,625	3,579,441	109,691,474	141,619	-	-	96.2	95.9
	+	計	(3,532,822,857)	(3,419,693,561)	-	-	-	-	(96.5)	(96.8)	
	+	奥能登	(1,528,537,468)	(1,436,295,064)	886,301	91,543,793	187,690	-	-	(95.4)	(94.0)
	+	計	43,407,672,496	41,878,498,578	88,240,579	1,446,771,605	5,838,266	-	-	96.3	96.5
	+	配当割	金沢	919,851,209	919,851,209	-	-	-	-	100.0	100.0
	+	株譲渡所得等割	金沢	1,143,238,937	1,143,238,937	-	-	-	-	100.0	100.0
	+	法人県民税	金沢	4,787,116,083	4,662,956,986	1,553,227	122,668,870	63,000	94,917,300	11,968,395	99.5
+	県民税利子割	金沢	255,796,526	255,796,526	-	-	-	-	100.0	100.0	
個人 事業 税	小松	(269,990,521)	(249,162,471)	395,600	20,432,450	-	1,447,100	1,742,858	(92.8)	(92.3)	
	金沢	1,642,681,908	1,567,566,695	120,514	54,194,649	28,000	2,536,400	14,163,624	95.4	95.4	
	中能登	(1,372,691,387)	(1,318,404,224)	-	-	-	-	-	(95.9)	(96.0)	
	奥能登	132,598,330	130,457,930	-	1,412,600	-	139,000	-	98.4	98.4	
	計	(89,868,500)	(88,455,900)	-	727,800	-	79,000	-	(98.7)	(98.4)	
計	1,775,280,238	1,698,024,625	516,114	76,767,499	28,000	4,201,500	15,906,482	95.6	95.6		
+ 法人事業税	金沢	33,565,905,251	32,657,092,977	1,755,170	907,057,104	-	787,316,962	45,226,897	99.7	97.3	

(注) 1 課税事務集約化により小松県税事務所、奥能登総合事務所に係る調定等は金沢県税事務所、中能登総合事務所に集約。

2 各事務所の調定等に相当する金額について参考に()書きで記載。

(単位 円、%)

区分 税目	調定額	収入済額	不納 欠損額	収入 未済額	収入済額 のうち還付 未済額	収入未済額の うち徴収 猶予額等	収入未済額の うち滞納処分 停止額	収入歩合	
								R元 年度	R2 年度
地方消費 税割 本 庁	32,980,471,769	32,980,471,769	-	-	-	-	-	100.0	100.0
地方消費 税割 本 庁	2,477,297,498	2,477,297,498	-	-	-	-	-	100.0	100.0
不動産 取得 税 計	小 松 (638,981,162)	(587,269,497)	119,200	51,592,465	-	785,800	2,059,829	(90.4)	(91.9)
	金 沢 2,611,909,318	2,518,434,512	8,476,940	33,570,131	283,930	22,435,150	832,491	96.4	96.4
	(1,972,928,156)	(1,931,165,015)						(97.7)	(97.9)
	中 能 登 262,511,188	248,111,386	-	8,386,512	-	5,190,200	104,600	96.0	94.5
	(168,071,598)	(159,685,086)						(98.0)	(95.0)
奥 能 登 (94,439,590)	(88,426,300)	299,090	5,714,200	-	306,400	4,356,400	(88.5)	(93.6)	
計	2,874,420,506	2,766,545,898	8,895,230	99,263,308	283,930	28,717,550	7,353,320	96.4	96.2
県たばこ 税 本 庁	1,166,352,850	1,166,352,850	-	-	-	-	-	100.0	100.0
ゴルフ 場利 用 税 計	小 松 (236,757,025)	(198,821,525)	-	37,935,500	-	37,935,500	-	(100.0)	(84.0)
	金 沢 369,378,525	331,443,025	-	-	-	-	-	100.0	89.7
	(132,621,500)	(132,621,500)						(100.0)	(100.0)
	中 能 登 139,259,250	136,339,500	-	2,919,750	-	-	-	96.3	97.9
	(129,028,900)	(126,109,150)						(96.0)	(97.7)
奥 能 登 (10,230,350)	(10,230,350)	-	-	-	-	-	(100.0)	(100.0)	
計	508,637,775	467,782,525	-	40,855,250	-	37,935,500	-	99.1	92.0
環境 性能 自動車 税割 本 庁	954,739,200	954,820,300	-	-	81,100	-	-	100.0	100.0
自 種 別 車 税割 本 庁	17,798,456,040	17,602,093,884	10,067,120	186,483,036	188,000	56,793,345	9,656,996	100.0	98.9
鉦 区 金 沢 税	422,000	352,000	-	70,000	-	-	-	100.0	83.4

(単位 円、%)

区分 税目	調定額	収入済額	不納 欠損額	収入 未済額	収入済額 のうち還付 未済額	収入未済額の うち徴収 猶予額等	収入未済額の うち滞納処分 停止額	収入歩合	
								R元 年度	R2 年度
軽油	(25,680)	(25,680)	-	-	-	-	-	100.0	100.0
引	9,517,214,908	9,420,937,135	-	96,277,773	-	96,277,773	-	99.3	99.0
取	(9,517,189,228)	(9,420,911,455)	-	-	-	-	-	(99.3)	(99.0)
税	269,991	269,991	-	-	-	-	-	100.0	100.0
	(74,407)	(74,407)	-	-	-	-	-	(100.0)	(100.0)
計	(195,584)	(195,584)	-	-	-	-	-	-	(100.0)
	9,517,484,899	9,421,207,126	-	96,277,773	-	96,277,773	-	99.3	99.0
狩猟税	11,082,800	11,082,800	-	-	-	-	-	100.0	100.0
核燃料税	770,452,400	770,452,400	-	-	-	-	-	100.0	100.0
合	(9,778,600,881)	(9,252,765,573)	20,278,515	506,300,462	743,669	40,168,400	3,802,687	(94.9)	(94.6)
金	93,170,909,636	90,511,262,755	75,916,973	2,063,034,818	5,140,218	1,003,483,585	72,191,407	98.2	97.1
	(83,392,308,755)	(81,258,497,182)	-	-	-	-	-	(98.5)	(97.4)
中	5,595,999,084	5,371,167,432	3,579,441	122,410,336	141,619	5,329,200	104,600	96.3	96.0
能	(3,919,866,262)	(3,794,018,104)	-	-	-	-	-	(96.6)	(96.8)
奥	(1,676,132,822)	(1,577,149,328)	1,185,391	97,985,793	187,690	385,400	4,356,400	(95.3)	(94.1)
本	56,147,769,757	55,951,488,701	10,067,120	186,483,036	269,100	56,793,345	9,656,996	99.6	99.7
計	154,914,678,477	151,833,918,888	111,027,440	2,976,214,445	6,482,296	1,106,159,930	90,112,090	98.6	98.0

(参考) 特別法人事業税(国税)

(単位 円、%)

区分 税目	調定額	収入済額	不納 欠損額	収入 未済額	収入済額 のうち還付 未済額	収入未済額の うち徴収 猶予額等	収入未済額の うち滞納処分 停止額	収入歩合	
								R元 年度	R2 年度
特別法人事業税	14,676,281,685	14,288,332,681	1,394,430	386,554,574	-	313,478,138	35,500,927	99.6	97.4
特別法人事業税を含めた合計	(9,778,600,881)	(9,252,765,573)	20,278,515	506,300,462	743,669	40,168,400	3,802,687	(94.9)	(94.6)
金	107,847,191,321	104,799,595,436	77,311,403	2,449,589,392	5,140,218	1,316,961,723	107,692,334	98.4	97.2
	(98,068,590,440)	(95,546,829,863)	-	-	-	-	-	(98.7)	(97.4)
中	5,595,999,084	5,371,167,432	3,579,441	122,410,336	141,619	5,329,200	104,600	96.3	96.0
能	(3,919,866,262)	(3,794,018,104)	-	-	-	-	-	(96.6)	(96.8)
奥	(1,676,132,822)	(1,577,149,328)	1,185,391	97,985,793	187,690	385,400	4,356,400	(95.3)	(94.1)
本	56,147,769,757	55,951,488,701	10,067,120	186,483,036	269,100	56,793,345	9,656,996	99.6	99.7
計	169,590,960,162	166,122,251,569	112,421,870	3,362,769,019	6,482,296	1,419,638,068	125,613,017	98.7	98.0

3 税外収入金決算額

(単位 円、%)

区分	最終 予算額 ①	調定額	収入済額 ②	不納 欠損額	収入 未済額	収入済額の うち還付 未済額	収入未済額の うち徴収 猶予額	収入未済額の うち滞納処分 停止額	最終予算額に対する		収入歩合	
									増減額 ②-①	割合 ②/①	R元 年度	R2 年度
延滞金	167,941,000	245,221,793	151,198,397	7,109,878	86,939,384	25,866	-	1,943,113	△ 16,742,603	90.0	64.6	61.7
加算金	過少申告	-	12,126,268	1,069,299	-	11,056,969	-	11,027,305	-	-	99.3	8.8
	不申告	-	2,229,986	1,039,858	11,798	1,178,330	-	-	106,139	-	70.7	46.6
	重	-	36,719,978	14,437,483	4,392,446	17,890,049	-	-	208,787	-	57.3	39.3
	小計	12,716,000	51,076,232	16,546,640	4,404,244	30,125,348	-	11,027,305	314,926	3,830,640	130.1	58.5
滞納処分費	1,000	118,200	118,200	-	-	-	-	-	117,200	11820.0	100.0	100.0
県税犯則金	-	-	-	-	-	-	-	-	-	-	-	-
計	180,658,000	296,416,225	167,863,237	11,514,122	117,064,732	25,866	11,027,305	2,258,039	△ 12,794,763	92.9	63.6	56.6

〈参考〉特別法人事業税(国税)に係るもの

延滞金	-	5,813,422	3,638,967	182,811	1,997,878	6,234	-	-	-	-	76.7	62.6
加算金	過少申告	-	5,273,232	495,301	-	4,777,931	-	4,763,795	-	-	99.3	9.4
	不申告	-	1,053,314	507,342	3,802	542,170	-	-	53,761	-	67.5	48.2
	重	-	19,869,893	7,408,107	3,186,354	9,275,432	-	-	132,013	-	56.3	37.3
	小計	-	26,196,439	8,410,750	3,190,156	14,595,533	-	4,763,795	185,774	-	57.2	32.1
計	-	32,009,861	12,049,717	3,372,967	16,593,411	6,234	4,763,795	185,774	-	-	61.3	37.6

4 税外収入金決算額 (平成28年度～令和2年度)

(単位 千円、%)

科目		延滞金	過少申告 加算金	不申告 加算金	重加算金	滞納処分費	県税犯則金	計
区分								
年度	H28	180,352	1,252	2,138	10,192	807	-	194,741
	H29	181,239	1,393	700	12,420	42	-	195,794
	H30	202,115	1,301	395	21,809	9	-	225,629
	R元	188,710	1,303	669	32,056	24	-	222,762
	R2	151,198	1,069	1,040	14,438	118	-	167,863
伸率	H28/H27	99.9	294.6	458.8	114.5	1,467.3	-	102.3
	H29/H28	100.5	111.3	32.7	121.9	5.2	-	100.5
	H30/H29	111.5	93.4	56.4	175.6	21.4	-	115.2
	R元/H30	93.4	100.2	169.4	147.0	266.7	-	98.7
	R2/R元	80.1	82.0	155.5	45.0	491.7	-	75.4

5 県税等の証紙等

(1) 自動車税環境性能割

決算額 (A)	証紙による収入額 (B)	(B) / (A)	月 別				
			4	5	6	7	8
954,820,300	839,065,900	87.9	47,748,500	47,073,300	65,637,300	71,601,000	53,541,300
課税台数(合計)		19,150	1,250	1,224	1,584	1,810	1,288

(2) 自動車税種別割

決算額 (A)	証紙による収入額 (B)	(B) / (A)	月 別				
			4	5	6	7	8
17,602,093,884	517,325,600	2.9	74,663,400	59,504,100	75,254,600	76,584,900	50,579,800
		32,256	2,538	2,244	3,087	3,517	2,647

(3) 狩 獵 税

(単位 円、件)

決算額 (A)	証紙による収入額 (B)	件 数	月 別 収 入 額				
			10	11	12	1	2
11,082,800	11,118,500	1,667	10,745,200	266,200	90,700	4,100	12,300

(4) 免税軽油使用者証及び納税証明書交付手数料

(単位 円、枚)

区 分	免税軽油使用者証 交付手数料	納税証明書交付手数料	計
交付枚数	証 紙	215	2,706
	現 金	42	8,554
	計	257	11,260
	(納税証明件数)		(11,711)
収入金額	証 紙	86,000	1,085,600
	現 金	16,800	3,598,800
	計	102,800	4,684,400

(注) 「納税証明書交付手数料の交付枚数」欄の()書は、証明件数である。

による収入額

(単位 円、台、%)

収			入			額
9	10	11	12	1	2	3
88,267,200	75,311,800	68,901,600	60,192,900	60,562,700	69,989,700	130,238,600
1,841	1,692	1,517	1,354	1,270	1,566	2,754

(単位 円、台、%)

収			入			額
9	10	11	12	1	2	3
60,775,600	45,616,100	31,319,400	21,997,300	12,786,300	8,243,700	400
3,710	3,350	2,918	2,731	2,423	3,090	1

3
0

6 事務所別県税

月 区分	4	5	6	7	8	9	10	
個人 合 計 税	現年課税 小松	(1,019,386,163)	(△ 2,966,863)	(7,104,832,424)	(18,653,515)	(12,025,280)	(17,844,756)	(13,178,466)
	金沢	4,546,422,330	△ 4,031,773	32,004,342,095	246,910,153	65,457,466	88,293,160	104,972,073
	中能登	(3,527,036,167)	(△ 1,064,910)	(24,899,509,671)	(228,256,638)	(53,432,186)	(70,448,404)	(91,793,607)
	奥能登	593,095,854	943,609	4,215,489,074	3,384,101	13,896,213	6,336,502	4,655,283
	小計	(426,897,379)	(△ 789,908)	(2,935,734,779)	(2,429,398)	(13,351,520)	(5,225,696)	(3,780,576)
	滞納繰越分	(166,198,475)	(1,733,517)	(1,279,754,295)	(954,703)	(544,693)	(1,110,806)	(874,707)
	合計	5,139,518,184	△ 3,088,164	36,219,831,169	250,294,254	79,353,679	94,629,662	109,627,356
	合計	1,047,739,891	△ 110,286	449,706,594	△ 1,462,243	△ 284,715	△ 260,040	△ 2,296,225
	合計	6,187,258,075	△ 3,198,450	36,669,537,763	248,832,011	79,068,964	94,369,622	107,331,131
	内 所 得 割 賦	現年課税 小松	(1,019,386,163)	(△ 2,966,863)	(7,104,832,424)	(18,653,515)	(12,025,280)	(17,844,756)
金沢		4,514,082,573	△ 9,855,895	31,988,621,991	57,535,732	54,300,078	77,839,872	79,444,013
中能登		(3,494,696,410)	(△ 6,889,032)	(24,883,789,567)	(38,882,217)	(42,274,798)	(59,995,116)	(66,265,547)
奥能登		593,095,854	943,609	4,215,489,074	3,384,101	13,896,213	6,336,502	4,655,283
小計		(426,897,379)	(△ 789,908)	(2,935,734,779)	(2,429,398)	(13,351,520)	(5,225,696)	(3,780,576)
滞納繰越分		(166,198,475)	(1,733,517)	(1,279,754,295)	(954,703)	(544,693)	(1,110,806)	(874,707)
合計		5,107,178,427	△ 8,912,286	36,204,111,065	60,919,833	68,196,291	84,176,374	84,099,296
合計		1,047,739,891	△ 110,286	449,706,594	△ 1,462,243	△ 284,715	△ 260,040	△ 2,296,225
合計		6,154,918,318	△ 9,022,572	36,653,817,659	59,457,590	67,911,576	83,916,334	81,803,071
配 当 割		現年課税分 金沢	31,812,614	5,631,836	14,976,476	188,853,895	8,659,617	9,797,831
	合計	31,812,614	5,631,836	14,976,476	188,853,895	8,659,617	9,797,831	24,677,325
株 式 等 譲 渡 所 得 割	現年課税分 金沢	527,143	192,286	743,628	520,526	2,497,771	655,457	850,735
	合計	527,143	192,286	743,628	520,526	2,497,771	655,457	850,735
法 人 税	現年課税分 金沢	188,662,000	408,977,900	1,294,676,100	700,681,500	333,593,900	267,960,900	129,389,100
	滞納繰越分	21,297,906	-	8,135,777	-	△ 12,400	△ 166,600	-
	合計	209,959,906	408,977,900	1,302,811,877	700,681,500	333,581,500	267,794,300	129,389,100

(注) 1 課税事務集約化により小松県税事務所、奥能登総合事務所に係る調定がそれぞれ金沢県税事務所、中能登総合事務所に集約。

2 各事務所の調定額に相当する額を参考に()書きで記載。

月別調定額

(単位 円)

11	12	1	2	3	4	5	合計
(8,025,878)	(7,357,589)	(6,996,733)	(10,326,124)	(7,915,897)	(6,568,479)	(3,843,600)	(8,233,988,041)
44,227,759	71,563,896	1,756,739,948	80,165,248	51,936,699	28,082,647	17,773,371	39,102,855,072
(36,201,881)	(64,206,307)	(1,749,743,215)	(69,839,124)	(44,020,802)	(21,514,168)	(13,929,771)	(30,868,867,031)
3,015,043	3,708,100	5,902,218	14,074,149	5,169,624	5,751,383	3,638,122	4,879,059,275
(2,282,829)	(3,717,798)	(4,871,142)	(10,291,590)	(4,285,857)	(4,055,827)	(1,357,377)	(3,417,491,860)
(732,214)	(△ 9,698)	(1,031,076)	(3,782,559)	(883,767)	(1,695,556)	(2,280,745)	(1,461,567,415)
47,242,802	75,271,996	1,762,642,166	94,239,397	57,106,323	33,834,030	21,411,493	43,981,914,347
△ 182,115	△ 184,164	△ 1,195,900	△ 161,260	△ 2,461,242	-	-	1,488,848,295
47,060,687	75,087,832	1,761,446,266	94,078,137	54,645,081	33,834,030	21,411,493	45,470,762,642
(8,025,878)	(7,357,589)	(6,996,733)	(10,326,124)	(7,915,897)	(6,568,479)	(3,843,600)	(8,233,988,041)
37,170,837	33,566,482	40,454,337	74,425,246	46,323,642	28,082,647	17,773,371	37,039,764,926
(29,144,959)	(26,208,893)	(33,457,604)	(64,099,122)	(38,407,745)	(21,514,168)	(13,929,771)	(28,805,776,885)
3,015,043	3,708,100	5,902,218	14,074,149	5,169,624	5,751,383	3,638,122	4,879,059,275
(2,282,829)	(3,717,798)	(4,871,142)	(10,291,590)	(4,285,857)	(4,055,827)	(1,357,377)	(3,417,491,860)
(732,214)	(△ 9,698)	(1,031,076)	(3,782,559)	(883,767)	(1,695,556)	(2,280,745)	(1,461,567,415)
40,185,880	37,274,582	46,356,555	88,499,395	51,493,266	33,834,030	21,411,493	41,918,824,201
△ 182,115	△ 184,164	△ 1,195,900	△ 161,260	△ 2,461,242	-	-	1,488,848,295
40,003,765	37,090,418	45,160,655	88,338,135	49,032,024	33,834,030	21,411,493	43,407,672,496
5,515,044	36,633,110	584,468,580	4,882,921	3,941,960	-	-	919,851,209
5,515,044	36,633,110	584,468,580	4,882,921	3,941,960	-	-	919,851,209
1,541,878	1,364,304	1,131,817,031	857,081	1,671,097	-	-	1,143,238,937
1,541,878	1,364,304	1,131,817,031	857,081	1,671,097	-	-	1,143,238,937
746,416,600	227,455,200	86,080,700	177,947,800	196,019,700	-	-	4,757,861,400
-	-	-	-	-	-	-	29,254,683
746,416,600	227,455,200	86,080,700	177,947,800	196,019,700	-	-	4,787,116,083

月		4	5	6	7	8	9	10	
区 分									
県民税 利子割	現年課税分 金 沢	24,538,335	22,364,075	14,398,893	20,658,362	25,617,898	24,664,613	27,926,704	
	合 計	24,538,335	22,364,075	14,398,893	20,658,362	25,617,898	24,664,613	27,926,704	
個 人 事 業 税	現 年 課 税	小 松	(2,803,800)	(195,000)	(-)	(222,237,200)	(7,712,800)	(6,537,200)	(234,200)
		金 沢	19,173,600	966,200	4,193,300	1,381,456,700	94,342,200	32,481,400	8,289,900
	滞 納 繰 越 分		(16,369,800)	(771,200)	(4,193,300)	(1,159,219,500)	(86,629,400)	(25,944,200)	(8,055,700)
		中 能 登	-	-	804,200	117,070,200	3,148,100	1,241,500	3,249,300
	分 小 計		(-)	(-)	(552,800)	(79,447,200)	(2,168,900)	(866,100)	(2,124,300)
		奥 能 登	(-)	(-)	(251,400)	(37,623,000)	(979,200)	(375,400)	(1,125,000)
	合 計		19,173,600	966,200	4,997,500	1,498,526,900	97,490,300	33,722,900	11,539,200
			44,219,989	-	28,023,949	-	△ 284,800	△ 399,300	-
		63,393,589	966,200	33,021,449	1,498,526,900	97,205,500	33,323,600	11,539,200	
	法 人 事 業 税	現年課税分 金 沢	878,103,152	2,307,868,752	6,094,567,858	4,300,327,621	2,310,380,070	1,773,297,509	743,619,181
滞納繰越分		87,462,484	-	21,102,602	△ 131,063	△ 73,728	△ 1,725,800	△ 74,500	
合 計		965,565,636	2,307,868,752	6,115,670,460	4,300,196,558	2,310,306,342	1,771,571,709	743,544,681	
地 方 消 費 税 割	現年課税分 本 庁	2,660,957,781	2,436,701,434	2,149,615,431	6,129,290,107	477,554,121	1,787,183,157	4,041,568,961	
	合 計	2,660,957,781	2,436,701,434	2,149,615,431	6,129,290,107	477,554,121	1,787,183,157	4,041,568,961	
地 貨 物 消 費 税 割	現年課税分 本 庁	210,949,857	289,732,500	74,304,600	127,013,623	266,479,624	209,923,728	190,229,740	
	合 計	210,949,857	289,732,500	74,304,600	127,013,623	266,479,624	209,923,728	190,229,740	
不 動 産 取 得 税	現 年 課 税	小 松	(20,255,800)	(201,816,700)	(23,822,500)	(74,260,200)	(132,636,500)	(25,737,700)	(16,402,900)
		金 沢	123,085,300	648,906,900	335,069,200	302,813,000	379,680,200	196,397,800	144,321,400
	滞 納 繰 越 分		(102,829,500)	(447,090,200)	(311,246,700)	(228,552,800)	(247,043,700)	(170,660,100)	(127,918,500)
		中 能 登	20,038,400	71,541,600	24,687,000	51,936,600	24,754,100	11,741,800	25,926,800
	分 小 計		(11,973,000)	(61,394,600)	(2,536,100)	(35,061,800)	(20,123,100)	(8,781,200)	(11,186,600)
		奥 能 登	(8,065,400)	(10,147,000)	(22,150,900)	(16,874,800)	(4,631,000)	(2,960,600)	(14,740,200)
	合 計	143,123,700	720,448,500	359,756,200	354,749,600	404,434,300	208,139,600	170,248,200	
	92,279,789	-	516,097	△ 1,634,000	△ 607,700	△ 528,800	△ 206,200		
	235,403,489	720,448,500	360,272,297	353,115,600	403,826,600	207,610,800	170,042,000		

(単位 円)

11	12	1	2	3	4	5	合 計
15,010,191	15,688,837	30,799,200	17,374,297	16,755,121	-	-	255,796,526
15,010,191	15,688,837	30,799,200	17,374,297	16,755,121	-	-	255,796,526
(701,200)	(2,733,100)	(650,600)	(6,376,900)	(-)	(-)	(-)	(250,182,000)
4,913,000	5,975,800	2,929,100	19,170,600	△ 252,800	-	-	1,573,639,000
(4,211,800)	(3,242,700)	(2,278,500)	(12,793,700)	(△ 252,800)	(-)	(-)	(1,323,457,000)
2,260,100	85,600	49,600	2,527,300	-	-	-	130,435,900
(1,994,300)	(-)	(49,600)	(1,509,100)	(-)	(-)	(-)	(88,712,300)
(265,800)	(85,600)	(-)	(1,018,200)	(-)	(-)	(-)	(41,723,600)
7,173,100	6,061,400	2,978,700	21,697,900	△ 252,800	-	-	1,704,074,900
-	-	-	△ 354,500	-	-	-	71,205,338
7,173,100	6,061,400	2,978,700	21,343,400	△ 252,800	-	-	1,775,280,238
9,033,731,022	2,403,463,104	821,586,966	1,367,580,820	1,424,889,400	-	-	33,459,415,455
-	△ 39,000	△ 31,200	-	1	-	-	106,489,796
9,033,731,022	2,403,424,104	821,555,766	1,367,580,820	1,424,889,401	-	-	33,565,905,251
2,386,292,102	2,163,346,087	4,569,917,752	1,757,880,618	2,420,164,218	-	-	32,980,471,769
2,386,292,102	2,163,346,087	4,569,917,752	1,757,880,618	2,420,164,218	-	-	32,980,471,769
183,503,526	185,850,000	239,020,000	226,846,100	273,444,200	-	-	2,477,297,498
183,503,526	185,850,000	239,020,000	226,846,100	273,444,200	-	-	2,477,297,498
(36,735,600)	(11,572,200)	(16,297,800)	(29,610,400)	(△ 921,800)	(△ 1,558,300)	(-)	(586,668,200)
156,919,700	64,588,700	85,180,500	118,803,000	△ 12,815,200	△ 10,903,600	△ 90,400	2,531,956,500
(120,184,100)	(53,016,500)	(68,882,700)	(89,192,600)	(△ 11,893,400)	(△ 9,345,300)	(△ 90,400)	(1,945,288,300)
9,495,500	6,336,000	8,291,500	△ 647,200	△ 307,700	△ 254,400	-	253,540,000
(5,310,300)	(3,648,900)	(5,597,900)	(△ 453,300)	(△ 231,300)	(△ 254,400)	(-)	(164,674,500)
(4,185,200)	(2,687,100)	(2,693,600)	(△ 193,900)	(△ 76,400)	(-)	(-)	(88,865,500)
166,415,200	70,924,700	93,472,000	118,155,800	△ 13,122,900	△ 11,158,000	△ 90,400	2,785,496,500
△ 714,700	△ 84,900	-	△ 25,480	△ 70,100	-	-	88,924,006
165,700,500	70,839,800	93,472,000	118,130,320	△ 13,193,000	△ 11,158,000	△ 90,400	2,874,420,506

月		4	5	6	7	8	9	10	
区分									
県たばこ税	現年課税分 本庁	97,512,210	90,826,018	92,653,302	98,906,759	99,721,896	98,625,044	130,856,963	
	滞納繰越分	-	-	4,278	-	-	-	-	
	合計	97,512,210	90,826,018	92,657,580	98,906,759	99,721,896	98,625,044	130,856,963	
ゴルフ場利用税	現年課税分	小松	(19,219,275)	(14,321,475)	(21,257,275)	(21,644,800)	(24,084,950)	(26,525,225)	
		金沢	30,272,425	23,435,575	35,060,775	35,857,300	37,212,525	44,979,375	41,359,825
	課税分	中能登	(11,053,150)	(9,114,100)	(13,803,500)	(14,212,500)	(13,127,575)	(16,343,125)	(14,834,600)
		奥能登	8,981,950	7,098,550	11,760,575	11,348,775	12,546,850	15,640,025	14,249,575
		小計	(8,261,100)	(6,406,950)	(10,676,375)	(10,354,925)	(11,452,250)	(14,249,025)	(13,095,175)
	滞納繰越分	(720,850)	(691,600)	(1,084,200)	(993,850)	(1,094,600)	(1,391,000)	(1,154,400)	
	合計	39,254,375	30,534,125	51,928,025	47,206,075	49,759,375	60,619,400	55,609,400	
滞納繰越分	-	-	5,106,675	-	-	-	-		
自環境車能税割	現年課税分 本庁	50,308,700	49,008,600	70,877,200	78,603,700	58,708,000	99,364,500	84,945,500	
滞納繰越分	-	-	-	-	-	-	-	-	
合計	50,308,700	49,008,600	70,877,200	78,603,700	58,708,000	99,364,500	84,945,500		
自種別車能税割	現年課税分 本庁	18,198,822,800	△ 178,057,500	△ 362,386,700	△ 29,040,100	△ 14,669,300	403,100	△ 12,173,000	
滞納繰越分	110,658,613	△ 55,600	108,351,550	△ 166,200	△ 462,100	△ 436,100	△ 474,100		
合計	18,309,481,413	△ 178,113,100	△ 254,035,150	△ 29,206,300	△ 15,131,400	△ 33,000	△ 12,647,100		
鉦区税	現年課税分 金沢	422,000	-	-	-	-	-	-	
	滞納繰越分	-	-	-	-	-	-	-	
	合計	422,000	-	-	-	-	-	-	
軽油引取税	現年課税分	小松	(-)	(25,680)	(-)	(-)	(-)	(-)	
		金沢	1,050,206,085	791,074,649	693,743,509	753,821,235	790,450,620	751,300,388	799,855,264
	課税分	中能登	(1,050,206,085)	(791,048,969)	(693,743,509)	(753,821,235)	(790,450,620)	(751,300,388)	(799,855,264)
		奥能登	13,161	-	10,272	-	4,494	-	101,468
		小計	(13,161)	(-)	(10,272)	(-)	(4,494)	(-)	(4,205)
	滞納繰越分	(-)	(-)	(-)	(-)	(-)	(-)	(97,263)	
	合計	1,050,219,246	791,074,649	767,019,600	753,821,235	790,455,114	751,300,388	799,956,732	
滞納繰越分	-	-	73,265,819	-	-	-	-		

(単位 円)

11	12	1	2	3	4	5	合 計
77,934,383	89,622,878	107,830,173	93,666,034	88,192,912	-	-	1,166,348,572
-	-	-	-	-	-	-	4,278
77,934,383	89,622,878	107,830,173	93,666,034	88,192,912	-	-	1,166,352,850
(30,136,125)	(28,952,675)	(12,728,675)	(853,500)	(8,396,800)	(-)	(-)	(236,757,025)
46,403,900	43,652,475	18,922,975	1,350,750	10,870,625	-	-	369,378,525
(16,267,775)	(14,699,800)	(6,194,300)	(497,250)	(2,473,825)	(-)	(-)	(132,621,500)
17,296,350	16,245,675	7,686,200	2,175,200	9,122,850	-	-	134,152,575
(15,971,650)	(14,991,825)	(7,346,250)	(2,175,200)	(8,941,500)	(-)	(-)	(123,922,225)
(1,324,700)	(1,253,850)	(339,950)	(-)	(181,350)	(-)	(-)	(10,230,350)
63,700,250	59,898,150	26,609,175	3,525,950	19,993,475	-	-	503,531,100
-	-	-	-	-	-	-	5,106,675
63,700,250	59,898,150	26,609,175	3,525,950	19,993,475	-	-	508,637,775
77,679,500	72,852,200	73,598,200	83,270,100	156,703,000	△ 951,100	△ 228,900	954,739,200
-	-	-	-	-	-	-	-
77,679,500	72,852,200	73,598,200	83,270,100	156,703,000	△ 951,100	△ 228,900	954,739,200
△ 7,592,500	△ 6,868,900	△ 878,600	△ 842,800	△ 2,107,000	△ 225,200	△ 119,700	17,584,264,600
△ 401,823	△ 1,189,300	△ 734,400	△ 419,400	△ 479,700	-	-	214,191,440
△ 7,994,323	△ 8,058,200	△ 1,613,000	△ 1,262,200	△ 2,586,700	△ 225,200	△ 119,700	17,798,456,040
-	-	-	-	-	-	-	422,000
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	422,000
(-)	(-)	(-)	(-)	(-)	(-)	(-)	25,680
849,597,307	805,313,240	884,312,732	743,264,007	531,010,053	-	-	9,443,949,089
(849,597,307)	(805,313,240)	(884,312,732)	(743,264,007)	(531,010,053)	(-)	(-)	(9,443,923,409)
-	6,836	34,668	1,348	97,744	-	-	269,991
(-)	(6,259)	(34,668)	(1,348)	(-)	(-)	(-)	(74,407)
(-)	(577)	(-)	(-)	(97,744)	(-)	(-)	(195,584)
849,597,307	805,320,076	884,347,400	743,265,355	531,107,797	-	-	9,444,219,080
-	-	-	-	-	-	-	73,265,819
849,597,307	805,320,076	884,347,400	743,265,355	531,107,797	-	-	9,517,484,899

月		4	5	6	7	8	9	10	
区分									
狩 猟 税	現年課税分 金沢	-	-	-	-	-	-	10,745,200	
	合 計	-	-	-	-	-	-	10,745,200	
核 燃 料 税	現年課税分 本庁	-	192,613,100	-	-	192,613,100	-	-	
	合 計	-	192,613,100	-	-	192,613,100	-	-	
合 計	現 年 課 税	小松	(1,061,665,038)	(213,391,992)	(7,149,912,199)	(336,795,715)	(176,459,530)	(78,755,906)	(56,340,791)
		金沢	6,860,885,227	4,199,562,278	40,476,051,730	7,742,525,871	4,036,734,879	3,179,375,145	2,010,478,647
	分 小 計		(5,799,220,189)	(3,986,170,286)	(33,326,139,531)	(7,405,730,156)	(3,860,275,349)	(3,100,619,239)	(1,954,137,856)
		中能登	622,129,365	79,583,759	4,252,751,121	183,739,676	54,349,757	34,959,827	48,182,426
	滞 納 繰 越 分		(447,144,640)	(67,011,642)	(2,949,510,326)	(127,293,323)	(47,100,264)	(29,122,021)	(30,190,856)
		奥能登	(174,984,725)	(12,572,117)	(1,303,240,795)	(56,446,353)	(7,249,493)	(5,837,806)	(17,991,570)
	合 計	本庁	21,218,551,348	2,880,824,152	2,025,063,833	6,404,774,089	1,080,407,441	2,195,499,529	4,435,428,164
		小計	28,701,565,940	7,159,970,189	46,753,866,684	14,331,039,636	5,171,492,077	5,409,834,501	6,494,089,237
		滞納繰越分	1,403,658,672	△ 165,886	694,213,341	△ 3,393,506	△ 1,725,443	△ 3,516,640	△ 3,051,025
		合 計	30,105,224,612	7,159,804,303	47,448,080,025	14,327,646,130	5,169,766,634	5,406,317,861	6,491,038,212

〈参考〉特別法人事業税(国税)

特 別 法 人 事 業 税	現年課税分 金沢	396,266,748	964,498,548	3,653,094,642	1,953,245,879	973,367,830	718,328,391	280,915,219
	滞納繰越分	59,404,152	-	8,509,398	△ 56,437	△ 35,972	△ 745,200	△ 32,100
	合 計	455,670,900	964,498,548	3,661,604,040	1,953,189,442	973,331,858	717,583,191	280,883,119

(単位 円)

11	12	1	2	3	4	5	合計
242,900	90,700	4,100	△ 100	-	-	-	11,082,800
242,900	90,700	4,100	△ 100	-	-	-	11,082,800
192,613,100	-	-	192,613,100	-	-	-	770,452,400
192,613,100	-	-	192,613,100	-	-	-	770,452,400
(75,598,803)	(50,615,564)	(36,673,808)	(47,166,924)	(15,390,897)	(5,010,179)	(3,843,600)	(9,307,620,946)
10,897,462,379	3,637,791,952	3,686,556,221	2,525,656,422	2,218,413,598	17,179,047	17,682,971	91,506,356,367
(10,821,863,576)	(3,587,176,388)	(3,649,882,413)	(2,478,489,498)	(2,203,022,701)	(12,168,868)	(13,839,371)	(82,198,735,421)
32,066,993	26,382,211	21,964,186	18,130,797	14,082,518	5,496,983	3,638,122	5,397,457,741
(25,559,079)	(22,364,782)	(17,899,560)	(13,523,938)	(12,996,057)	(3,801,427)	(1,357,377)	(3,794,875,292)
(6,507,914)	(4,017,429)	(4,064,626)	(4,606,859)	(1,086,461)	(1,695,556)	(2,280,745)	(1,602,582,449)
2,910,430,111	2,504,802,265	4,989,487,525	2,353,433,152	2,936,397,330	△ 1,176,300	△ 348,600	55,933,574,039
13,839,959,483	6,168,976,428	8,698,007,932	4,897,220,371	5,168,893,446	21,499,730	20,972,493	152,837,388,147
△ 1,298,638	△ 1,497,364	△ 1,961,500	△ 960,640	△ 3,011,041	-	-	2,077,290,330
13,838,660,845	6,167,479,064	8,696,046,432	4,896,259,731	5,165,882,405	21,499,730	20,972,493	154,914,678,477

3,276,911,978	901,818,896	304,858,834	502,643,480	683,317,700	-	-	14,609,268,145
-	△ 16,800	△ 13,500	-	△ 1	-	-	67,013,540
3,276,911,978	901,802,096	304,845,334	502,643,480	683,317,699	-	-	14,676,281,685

7 県税月

区分	月	4	5	6	7	8	9	10
個人県民税	現	32,339,757	286,424,973	2,956,411,399	4,426,605,199	4,996,603,662	3,080,755,646	3,908,649,352
	滞	25,447,803	21,301,752	56,156,722	63,510,449	45,860,172	37,176,501	27,428,497
	計	57,787,560	307,726,725	3,012,568,121	4,490,115,648	5,042,463,834	3,117,932,147	3,936,077,849
内均等割・所得割	現	-	280,600,851	2,940,690,404	4,237,211,435	4,985,466,508	3,070,302,249	3,883,121,401
	滞	25,447,803	21,301,752	56,156,722	63,510,449	45,860,172	37,176,501	27,428,497
	計	25,447,803	301,902,603	2,996,847,126	4,300,721,884	5,031,326,680	3,107,478,750	3,910,549,898
内配当割	現	31,812,614	5,631,836	14,977,367	188,873,238	8,639,383	9,797,940	24,677,216
	滞	-	-	-	-	-	-	-
	計	31,812,614	5,631,836	14,977,367	188,873,238	8,639,383	9,797,940	24,677,216
内株式等譲渡所得割	現	527,143	192,286	743,628	520,526	2,497,771	655,457	850,735
	滞	-	-	-	-	-	-	-
	計	527,143	192,286	743,628	520,526	2,497,771	655,457	850,735
法人県民税	現	151,450,200	749,137,195	1,426,927,171	194,946,335	321,613,100	224,278,409	104,833,410
	滞	236,350	△ 61,199	1,160,100	829,960	1,041,600	576,419	712,100
	計	151,686,550	749,075,996	1,428,087,271	195,776,295	322,654,700	224,854,828	105,545,510
県民税利子割	現	24,581,668	22,716,646	14,045,934	20,636,379	25,641,136	24,666,086	27,925,458
	滞	-	-	-	-	-	-	-
	計	24,581,668	22,716,646	14,045,934	20,636,379	25,641,136	24,666,086	27,925,458
個人事業税	現	-	3,465,700	5,516,200	4,801,600	518,598,690	273,387,300	39,176,790
	滞	256,200	94,100	2,699,860	3,159,341	2,365,388	1,656,430	1,279,000
	計	256,200	3,559,800	8,216,060	7,960,941	520,964,078	275,043,730	40,455,790
法人事業税	現	719,726,009	4,658,694,503	8,242,169,023	△ 413,762,005	2,189,669,489	1,370,475,924	823,673,940
	滞	247,913	733,239	1,817,571	2,062,579	547,822	1,780,010	1,095,372
	計	719,973,922	4,659,427,742	8,243,986,594	△ 411,699,426	2,190,217,311	1,372,255,934	824,769,312
地方消費税	現	2,660,957,781	2,436,701,434	2,149,615,431	6,129,290,107	477,554,121	1,787,183,157	4,041,568,961
	滞	-	-	-	-	-	-	-
	計	2,660,957,781	2,436,701,434	2,149,615,431	6,129,290,107	477,554,121	1,787,183,157	4,041,568,961
地方消費税	現	210,949,857	289,732,500	74,304,600	127,013,623	266,479,624	209,923,728	190,229,740
	滞	-	-	-	-	-	-	-
	計	210,949,857	289,732,500	74,304,600	127,013,623	266,479,624	209,923,728	190,229,740
不動産取得税	現	111,100	526,028,000	538,048,800	358,086,200	323,402,375	254,950,575	192,036,100
	滞	313,436	235,317	6,248,188	1,215,822	1,058,605	1,768,874	1,240,323
	計	424,536	526,263,317	544,296,988	359,302,022	324,460,980	256,719,449	193,276,423
県たばこ税	現	97,443,460	123,620	183,360,307	98,879,422	99,715,456	98,497,369	887,926
	滞	-	-	4,278	-	-	-	-
	計	97,443,460	123,620	183,364,585	98,879,422	99,715,456	98,497,369	887,926
ゴルフ場税	現	31,115,125	23,304,275	39,519,400	41,062,950	43,896,075	54,710,200	48,412,200
	滞	-	-	1,707,750	2,144,100	1,254,825	-	-
	計	31,115,125	23,304,275	41,227,150	43,207,050	45,150,900	54,710,200	48,412,200
自動車税	現	1,802,500	49,010,600	51,592,300	71,555,400	77,335,100	63,431,900	97,095,400
	滞	-	-	-	-	-	-	-
	計	1,802,500	49,010,600	51,592,300	71,555,400	77,335,100	63,431,900	97,095,400
自動車税	現	5,039,300	8,880,237,550	7,120,740,471	758,283,050	357,620,399	137,835,250	63,616,605
	滞	3,600,547	2,598,905	15,706,641	12,529,024	10,432,098	8,944,522	8,057,034
	計	8,639,847	8,882,836,455	7,136,447,112	770,812,074	368,052,497	146,779,772	71,673,639
鉾区税	現	-	134,400	147,600	-	140,000	-	-
	滞	-	134,400	147,600	-	140,000	-	-
	計	-	134,400	147,600	-	140,000	-	-
軽油引取税	現	117,311,378	571,074,220	580,970,116	770,080,782	755,184,580	752,599,042	756,788,772
	滞	-	-	65,679,938	1,475,268	1,475,268	1,144,300	2,000,000
	計	117,311,378	571,074,220	646,650,054	771,556,050	756,659,848	753,743,342	758,788,772
狩猟税	現	-	-	-	-	-	-	-
	滞	-	-	-	-	-	-	-
	計	-	-	-	-	-	-	-
核燃料税	現	-	-	192,613,100	-	-	192,613,100	-
	滞	-	-	-	-	-	-	-
	計	-	-	192,613,100	-	-	192,613,100	-
合計	現	4,052,828,135	18,496,785,616	23,575,981,852	12,587,479,042	10,453,453,807	8,525,307,686	10,294,894,654
	滞	30,102,249	24,902,114	151,181,048	86,926,543	64,035,778	53,047,056	41,812,326
	計	4,082,930,384	18,521,687,730	23,727,162,900	12,674,405,585	10,517,489,585	8,578,354,742	10,336,706,980

(参考)特別法人事業税(国税)

特別法人事業税(国税)	現	269,705,091	683,389,297	3,813,192,948	1,738,424,445	944,982,600	876,192,926	238,129,890
	滞	87,487	629,961	915,529	1,021,421	242,678	895,290	612,186
	計	269,792,578	684,019,258	3,814,108,477	1,739,445,866	945,225,278	877,088,216	238,742,076

別収入額

(単位 円)

11	12	1	2	3	4	5	合 計
2,948,177,237	3,964,744,349	4,665,555,975	3,141,215,644	3,580,058,671	3,157,751,063	2,378,228,797	43,523,521,724
33,756,004	27,091,044	36,759,864	24,569,930	19,008,262	—	—	418,067,000
2,981,933,241	3,991,835,393	4,702,315,839	3,165,785,574	3,599,066,933	3,157,751,063	2,378,228,797	43,941,588,724
2,941,120,315	3,926,723,888	2,949,293,411	3,135,475,642	3,574,372,822	3,157,823,855	2,378,228,797	41,460,431,578
33,756,004	27,091,044	36,759,864	24,569,930	19,008,262	—	—	418,067,000
2,974,876,319	3,953,814,932	2,986,053,275	3,160,045,572	3,593,381,084	3,157,823,855	2,378,228,797	41,878,498,578
5,515,044	36,656,157	584,445,533	4,882,921	4,014,752	△ 72,792	—	919,851,209
5,515,044	36,656,157	584,445,533	4,882,921	4,014,752	△ 72,792	—	919,851,209
1,541,878	1,364,304	1,131,817,031	857,081	1,671,097	—	—	1,143,238,937
1,541,878	1,364,304	1,131,817,031	857,081	1,671,097	—	—	1,143,238,937
272,693,500	717,679,020	73,889,325	163,104,160	310,263,470	△ 67,962,700	12,546,610	4,655,399,205
559,500	1,028,098	251,900	631,231	591,722	—	—	7,557,781
273,253,000	718,707,118	74,141,225	163,735,391	310,855,192	△ 67,962,700	12,546,610	4,662,956,986
15,012,327	15,707,296	30,782,226	17,373,549	16,769,790	△ 61,969	—	255,796,526
15,012,327	15,707,296	30,782,226	17,373,549	16,769,790	△ 61,969	—	255,796,526
486,576,890	291,221,790	20,254,090	20,730,653	11,909,290	2,744,390	2,295,680	1,680,679,063
2,490,600	1,063,000	382,200	937,500	961,943	—	—	17,345,562
489,067,490	292,284,790	20,636,290	21,668,153	12,871,233	2,744,390	2,295,680	1,698,024,625
2,541,897,575	8,595,087,509	769,689,125	1,592,035,309	2,871,461,550	△ 1,387,480,209	70,536,809	32,643,874,551
774,496	719,621	1,197,076	699,675	1,543,052	—	—	13,218,426
2,542,672,071	8,595,807,130	770,886,201	1,592,734,984	2,873,004,602	△ 1,387,480,209	70,536,809	32,657,092,977
2,386,292,102	2,163,346,087	4,569,917,752	1,757,880,618	2,420,164,218	—	—	32,980,471,769
2,386,292,102	2,163,346,087	4,569,917,752	1,757,880,618	2,420,164,218	—	—	32,980,471,769
183,503,526	185,850,000	239,020,000	226,846,100	273,444,200	—	—	2,477,297,498
183,503,526	185,850,000	239,020,000	226,846,100	273,444,200	—	—	2,477,297,498
179,534,375	118,530,975	92,581,670	106,768,100	67,402,375	△ 811,425	△ 6,451,850	2,750,217,370
1,235,400	1,290,580	193,900	777,836	750,247	—	—	16,328,528
180,769,775	119,821,555	92,775,570	107,545,936	68,152,622	△ 811,425	△ 6,451,850	2,766,545,898
208,996,136	706,905	89,701,252	109,062,779	178,515,796	458,144	—	1,166,348,572
—	—	—	—	—	—	—	4,278
208,996,136	706,905	89,701,252	109,062,779	178,515,796	458,144	—	1,166,352,850
61,803,625	51,405,150	31,991,325	8,900,950	21,819,175	1,056,250	3,679,150	462,675,850
—	—	—	—	—	—	—	5,106,675
61,803,625	51,405,150	31,991,325	8,900,950	21,819,175	1,056,250	3,679,150	467,782,525
84,944,400	83,786,800	70,425,200	71,711,500	96,326,000	136,220,800	△ 417,600	954,820,300
84,944,400	83,786,800	70,425,200	71,711,500	96,326,000	136,220,800	△ 417,600	954,820,300
50,227,111	43,797,925	9,954,104	20,922,115	25,296,091	12,900,614	16,173,810	17,502,644,395
10,448,599	7,893,323	5,157,551	6,022,887	8,058,358	—	—	99,449,489
60,675,710	51,691,248	15,111,655	26,945,002	33,354,449	12,900,614	16,173,810	17,602,093,884
—	△ 70,000	—	—	—	—	—	352,000
—	△ 70,000	—	—	—	—	—	352,000
819,228,660	820,906,067	770,620,204	836,645,289	952,362,441	540,069,500	304,100,256	9,347,941,307
1,491,045	—	—	—	—	—	—	73,265,819
820,719,705	820,906,067	770,620,204	836,645,289	952,362,441	540,069,500	304,100,256	9,421,207,126
10,745,200	242,900	90,700	4,100	△ 100	—	—	11,082,800
10,745,200	242,900	90,700	4,100	△ 100	—	—	11,082,800
—	192,613,100	—	—	192,613,100	—	—	770,452,400
—	192,613,100	—	—	192,613,100	—	—	770,452,400
10,249,632,664	17,245,555,873	11,434,472,948	8,073,200,866	11,018,406,067	2,394,884,458	2,780,691,662	151,183,575,330
50,755,644	39,085,666	43,942,491	33,639,059	30,913,584	—	—	650,343,558
10,300,388,308	17,284,641,539	11,478,415,439	8,106,839,925	11,049,319,651	2,394,884,458	2,780,691,662	151,833,918,888
921,275,025	3,143,808,491	302,769,275	442,861,101	835,704,540	43,913,509	26,646,411	14,280,995,549
465,204	432,879	656,424	428,525	949,548	—	—	7,337,132
921,740,229	3,144,241,370	303,425,699	443,289,626	836,654,088	43,913,509	26,646,411	14,288,332,681

8 県税調定

年度 区分 税目	H28				H29				
	調定額	収入額	調定の 前年対比	収入 歩合	調定額	収入額	調定の 前年対比	収入 歩合	
個人県民税 (合計)	現	40,826,716	40,288,610	98.7	98.7	43,078,098	42,570,074	105.5	98.8
	滞	2,372,969	601,825	91.0	25.4	1,987,603	575,929	83.8	29.0
	計	43,199,685	40,890,435	98.2	94.7	45,065,701	43,146,003	104.3	95.7
(内訳)	均等割・所得割	39,486,184	38,948,078	102.0	98.6	40,435,463	39,927,439	102.4	98.7
	滞	2,372,969	601,825	91.0	25.4	1,987,603	575,929	83.8	29.0
	計	41,859,153	39,549,903	101.3	94.5	42,423,066	40,503,368	101.3	95.5
	配当割	825,972	825,972	63.9	100.0	1,085,525	1,085,525	131.4	100.0
株式等譲渡所得割	514,560	514,560	37.9	100.0	1,557,110	1,557,110	302.6	100.0	
法人県民税	現	6,513,089	6,503,095	92.5	99.8	6,217,728	6,209,250	95.5	99.9
	滞	43,503	8,108	96.1	18.6	42,073	7,018	96.7	16.7
	計	6,556,592	6,511,203	92.5	99.3	6,259,801	6,216,268	95.5	99.3
県民税利子割	現	331,271	331,271	53.6	100.0	524,709	524,709	158.4	100.0
個人事業税	現	1,455,219	1,436,384	105.4	98.7	1,510,674	1,486,720	103.8	98.4
	滞	208,540	21,408	100.0	10.3	53,254	18,235	25.5	34.2
	計	1,663,759	1,457,792	104.7	87.6	1,563,928	1,504,955	94.0	96.2
法人事業税	現	35,113,840	35,094,967	121.0	99.9	32,845,693	32,829,685	93.5	100.0
	滞	80,635	8,436	94.3	10.5	84,683	8,189	105.0	9.7
	計	35,194,475	35,103,403	120.9	99.7	32,930,376	32,837,874	93.6	99.7
地方消費税譲渡割	現	29,025,173	29,025,173	98.0	100.0	27,993,831	27,993,831	96.4	100.0
地方消費税貨物割	現	2,045,300	2,045,300	97.5	100.0	2,175,499	2,175,499	106.4	100.0
不動産取得税	現	2,746,294	2,722,115	105.4	99.1	2,971,340	2,921,279	108.2	98.3
	滞	168,077	39,472	86.3	23.5	123,249	26,496	73.3	21.5
	計	2,914,371	2,761,587	104.0	94.8	3,094,589	2,947,775	106.2	95.3
県たばこ税	現	1,350,919	1,350,919	96.4	100.0	1,274,587	1,274,587	94.3	100.0
	滞	-	-	-	-	-	-	-	-
	計	1,350,919	1,350,919	96.4	100.0	1,274,587	1,274,587	94.3	100.0
ゴルフ場利用税	現	563,322	563,322	97.5	100.0	523,391	520,487	92.9	99.4
	滞	-	-	皆減	-	-	-	-	-
	計	563,322	563,322	97.0	100.0	523,391	520,487	92.9	99.4
自動車税(～R元.9)	現	17,405,096	17,286,453	99.8	99.3	17,549,740	17,440,042	100.8	99.4
	滞	278,696	113,728	93.3	40.8	254,036	110,921	91.2	43.7
	計	17,683,792	17,400,181	99.7	98.4	17,803,776	17,550,963	100.7	98.6
自動車税環境性能割	現	-	-	-	-	-	-	-	-
自動車税種別割	現	-	-	-	-	-	-	-	-
	滞	-	-	-	-	-	-	-	-
	計	-	-	-	-	-	-	-	-
鉾区税	現	491	491	100.6	100.0	491	491	100.0	100.0
	滞	23	23	皆増	100.0	-	-	皆減	-
	計	514	514	105.3	100.0	491	491	95.5	100.0
自動車取得税	現	1,541,475	1,541,773	107.8	100.0	2,036,046	2,036,480	132.1	100.0
	滞	-	-	-	-	-	-	-	-
	計	1,541,475	1,541,773	107.8	100.0	2,036,046	2,036,480	132.1	100.0
軽油引取税	現	10,121,296	10,058,673	99.4	99.4	10,295,156	10,245,992	101.7	99.5
	滞	58,952	58,952	24.7	100.0	62,624	62,624	106.2	100.0
	計	10,180,248	10,117,625	97.7	99.4	10,357,780	10,308,616	101.7	99.5
狩猟税	現	11,416	11,416	106.1	100.0	12,213	12,213	107.0	100.0
核燃料税	現	770,452	770,452	100.0	100.0	770,452	770,452	100.0	100.0
合計	現	149,821,369	149,030,414	102.9	99.5	149,779,648	149,011,791	100.0	99.5
	滞	3,211,395	851,952	87.2	26.5	2,607,522	809,412	81.2	31.0
	計	153,032,764	149,882,366	102.5	97.9	152,387,170	149,821,203	99.6	98.3

収入額（平成28年度～令和2年度）

（単位 千円、％）

H30				R元				R2			
調定額	収入額	調定の 前年対比	収入 歩合	調定額	収入額	調定の 前年対比	収入 歩合	調定額	収入額	調定の 前年対比	収入 歩合
42,745,051	42,239,705	99.2	98.8	42,811,247	42,366,203	100.2	99.0	43,981,914	43,523,522	102.7	99.0
1,794,608	583,158	90.3	32.5	1,637,056	504,609	91.2	30.8	1,488,848	418,067	90.9	28.1
44,539,659	42,822,863	98.8	96.1	44,448,303	42,870,812	99.8	96.5	45,470,762	43,941,589	102.3	96.6
40,927,434	40,422,088	101.2	98.8	41,102,029	40,656,985	100.4	98.9	41,918,824	41,460,432	102.0	98.9
1,794,608	583,158	90.3	32.5	1,637,056	504,609	91.2	30.8	1,488,848	418,067	90.9	28.1
42,722,042	41,005,246	100.7	96.0	42,739,085	41,161,594	100.0	96.3	43,407,672	41,878,499	101.6	96.5
910,079	910,079	83.8	100.0	1,063,294	1,063,294	116.8	100.0	919,851	919,851	86.5	100.0
907,538	907,538	58.3	100.0	645,924	645,924	71.2	100.0	1,143,239	1,143,239	177.0	100.0
6,970,028	6,959,080	112.1	99.8	6,837,585	6,828,746	98.1	99.9	4,757,861	4,655,399	69.6	97.8
41,552	6,326	98.8	15.2	36,640	10,128	88.2	27.6	29,255	7,558	79.8	25.8
7,011,580	6,965,406	112.0	99.3	6,874,225	6,838,874	98.0	99.5	4,787,116	4,662,957	69.6	97.4
437,851	437,851	83.4	100.0	216,522	216,522	49.5	100.0	255,797	255,797	118.1	100.0
1,571,694	1,537,570	104.0	97.8	1,661,022	1,632,998	105.7	98.3	1,704,075	1,680,679	102.6	98.6
56,459	19,375	106.0	34.3	70,574	22,397	125.0	31.7	71,205	17,346	100.9	24.4
1,628,153	1,556,945	104.1	95.6	1,731,596	1,655,395	106.4	95.6	1,775,280	1,698,025	102.5	95.6
35,408,293	35,365,689	107.8	99.9	36,354,820	36,328,660	102.7	99.9	33,459,415	32,643,875	92.0	97.6
89,691	8,089	105.9	9.0	112,298	14,371	125.2	12.8	106,490	13,218	94.8	12.4
35,497,984	35,373,778	107.8	99.7	36,467,118	36,343,031	102.7	99.7	33,565,905	32,657,093	92.0	97.3
29,135,327	29,135,327	104.1	100.0	29,079,766	29,079,766	99.8	100.0	32,980,472	32,980,472	113.4	100.0
2,801,608	2,801,608	128.8	100.0	2,486,947	2,486,947	88.8	100.0	2,477,297	2,477,297	99.6	100.0
3,043,072	3,004,026	102.4	98.7	3,144,849	3,119,458	103.3	99.2	2,785,497	2,750,217	88.6	98.7
130,727	40,736	106.1	31.2	112,244	18,877	85.9	16.8	88,924	16,329	79.2	18.4
3,173,799	3,044,762	102.6	95.9	3,257,093	3,138,335	102.6	96.4	2,874,421	2,766,546	88.3	96.2
1,247,288	1,247,288	97.9	100.0	1,248,386	1,248,381	100.1	100.0	1,166,349	1,166,349	93.4	100.0
-	-	-	-	-	-	-	-	4	4	皆増	100.0
1,247,288	1,247,288	97.9	100.0	1,248,386	1,248,381	100.1	100.0	1,166,353	1,166,353	93.4	100.0
517,635	516,503	98.9	99.8	552,234	547,127	106.7	99.1	503,531	462,676	91.2	91.9
2,904	2,904	皆増	100.0	1,131	1,131	38.9	100.0	5,107	5,107	451.5	100.0
520,539	519,407	99.5	99.8	553,365	548,258	106.3	99.1	508,638	467,783	91.9	92.0
17,703,708	17,603,216	100.9	99.4	17,594,051	17,485,073	99.4	99.4	-	-	皆減	-
232,556	102,125	91.5	43.9	213,323	89,008	91.7	41.7	-	-	皆減	-
17,936,264	17,705,341	100.7	98.7	17,807,374	17,574,081	99.3	98.7	-	-	皆減	-
-	-	-	-	501,877	501,877	皆増	100.0	954,739	954,820	190.2	100.0
-	-	-	-	123,568	123,568	皆増	100.0	17,584,265	17,502,644	14,230.4	99.5
-	-	-	-	-	-	-	-	214,191	99,449	皆増	46.4
-	-	-	-	123,568	123,568	皆増	100.0	17,798,456	17,602,093	14,403.8	98.9
491	491	100.0	100.0	428	428	87.2	100.0	422	352	98.6	83.4
-	-	-	-	-	-	-	-	-	-	-	-
491	491	100.0	100.0	428	428	87.2	100.0	422	352	98.6	83.4
2,231,689	2,231,723	109.6	100.0	1,137,874	1,137,874	51.0	100.0	-	-	皆減	-
-	-	-	-	30	30	皆増	100.0	-	-	皆減	-
2,231,689	2,231,723	109.6	100.0	1,137,904	1,137,904	51.0	100.0	-	-	皆減	-
10,411,610	10,348,416	101.1	99.4	10,118,140	10,044,874	97.2	99.3	9,444,219	9,347,941	93.3	99.0
49,164	49,164	78.5	100.0	63,194	63,194	128.5	100.0	73,266	73,266	115.9	100.0
10,460,774	10,397,580	101.0	99.4	10,181,334	10,108,068	97.3	99.3	9,517,485	9,421,207	93.5	99.0
12,034	12,034	98.5	100.0	11,741	11,741	97.6	100.0	11,083	11,083	94.4	100.0
770,452	770,452	100.0	100.0	770,452	770,452	100.0	100.0	770,452	770,452	100.0	100.0
155,007,831	154,210,979	103.5	99.5	154,651,509	153,930,695	99.8	99.5	152,837,388	151,183,575	98.8	98.9
2,397,661	811,877	92.0	33.9	2,246,490	723,745	93.7	32.2	2,077,290	650,344	92.5	31.3
157,405,492	155,022,856	103.3	98.5	156,897,999	154,654,440	99.7	98.6	154,914,678	151,833,919	98.7	98.0

9 県税歳入予算、決算額（昭和55年度～令和2年度）

(単位 千円、%)

区分 年度	歳入決算総額 A	県 税				前 年 対 比			
		当初予算額 B	最終予算額 C	決 算 額 D	D/A	歳入総額 A	当 初 B	最 終 C	決 算 D
S55	299,849,946	61,800,000	66,352,000	67,017,151	22.4	110.6	117.5	113.2	112.3
56	320,301,026	69,350,000	73,280,000	73,961,507	23.1	106.8	112.2	110.4	110.4
57	324,846,922	74,970,000	74,970,000	75,769,479	23.3	101.4	108.1	102.3	102.4
58	342,607,423	74,740,000	78,370,000	79,412,910	23.2	105.5	99.7	104.5	104.8
59	353,867,262	80,500,000	84,500,000	84,903,959	24.0	103.3	107.7	107.8	106.9
60	363,620,502	87,190,000	87,550,000	88,667,727	24.4	102.8	108.3	103.6	104.4
61	364,073,407	88,468,000	93,888,000	94,076,135	25.8	100.1	101.5	107.2	106.1
62	396,248,416	90,350,000	99,290,000	100,635,762	25.4	108.8	102.1	105.8	107.0
63	396,791,561	99,400,000	111,811,000	113,401,527	28.6	100.1	110.0	112.6	112.7
H元	436,107,084	103,500,000	116,000,000	118,746,455	27.2	109.9	104.1	103.7	104.7
2	476,310,511	118,500,000	130,529,000	132,541,811	27.8	109.2	114.5	112.5	111.6
3	505,962,816	126,200,000	142,584,000	144,276,657	28.5	106.2	106.5	109.2	108.9
4	542,119,951	130,000,000	134,233,000	136,201,958	25.1	107.1	103.0	94.1	94.4
5	594,466,497	123,000,000	127,367,000	128,986,625	21.7	109.7	94.6	94.9	94.7
6	593,408,185	118,000,000	131,022,000	132,306,311	22.3	99.8	95.9	102.9	102.6
7	628,634,485	126,500,000	132,576,000	134,770,573	21.4	105.9	107.2	101.2	101.9
8	619,271,084	127,000,000	136,564,000	138,288,178	22.3	98.5	100.4	103.0	102.6
9	624,457,115	137,000,000	139,168,000	140,509,826	22.5	100.8	107.9	101.9	101.6
10	711,273,659	142,000,000	140,718,000	142,498,620	20.0	113.9	103.6	101.1	101.4
11	703,081,650	123,000,000	136,234,000	137,266,248	19.5	98.8	86.6	96.8	96.3
12	699,582,794	126,200,000	140,145,000	141,882,067	20.3	99.5	102.6	102.9	103.4
13	709,722,928	130,760,000	136,650,000	137,654,813	19.4	101.4	103.6	97.5	97.0
14	642,496,242	117,179,000	118,953,000	121,179,580	18.9	90.5	89.6	87.0	88.0
15	592,397,947	107,017,000	117,140,000	119,447,389	20.2	92.2	91.3	98.5	98.6
16	555,538,835	109,000,000	119,222,000	121,411,127	21.9	93.8	101.9	101.8	101.6
17	539,754,514	117,663,000	124,372,853	125,863,934	23.3	97.2	107.9	104.3	103.7
18	522,981,312	130,500,000	140,238,309	142,440,334	27.2	96.9	110.9	112.8	113.2
19	591,009,029	157,200,000	157,244,911	158,210,987	26.8	113.0	120.5	112.1	111.1
20	526,782,938	156,300,000	150,463,045	151,115,221	28.7	89.1	99.4	95.7	95.5
21	567,761,471	127,100,000	123,194,339	123,828,242	21.8	107.8	81.3	81.9	81.9
22	553,545,252	103,600,000	113,995,085	115,740,588	20.9	97.5	81.5	92.5	93.5
23	602,009,289	108,900,000	114,234,408	116,058,383	19.3	108.8	105.1	100.2	100.3
24	555,983,456	109,700,000	117,350,645	119,711,812	21.5	92.4	100.7	102.7	103.1
25	582,100,687	115,700,000	121,578,000	123,537,506	21.2	104.7	105.5	103.6	103.2
26	552,219,881	120,800,000	128,310,858	130,107,605	23.6	94.9	104.4	105.5	105.3
27	560,148,100	135,100,000	142,373,534	145,669,067	26.0	101.4	111.8	111.0	112.0
28	593,723,053	141,100,000	147,515,473	149,882,366	25.2	106.0	104.4	103.6	102.9
29	563,793,621	141,100,000	147,682,000	149,821,203	26.6	95.0	100.0	100.1	100.0
30	564,293,926	145,500,000	151,033,935	155,022,856	27.5	100.1	103.1	102.3	103.5
R元	569,207,610	150,430,000	153,967,132	154,654,440	27.2	100.9	103.4	101.9	99.8
R2	656,571,752	155,100,000	150,505,681	151,833,919	23.1	115.3	103.1	97.8	98.2
R2/S55	219.0	251.0	226.8	226.6	-	-	-	-	-

(注) 平成11年度以降の「歳入決算総額」欄の金額は、借換債の除きの額を記載。