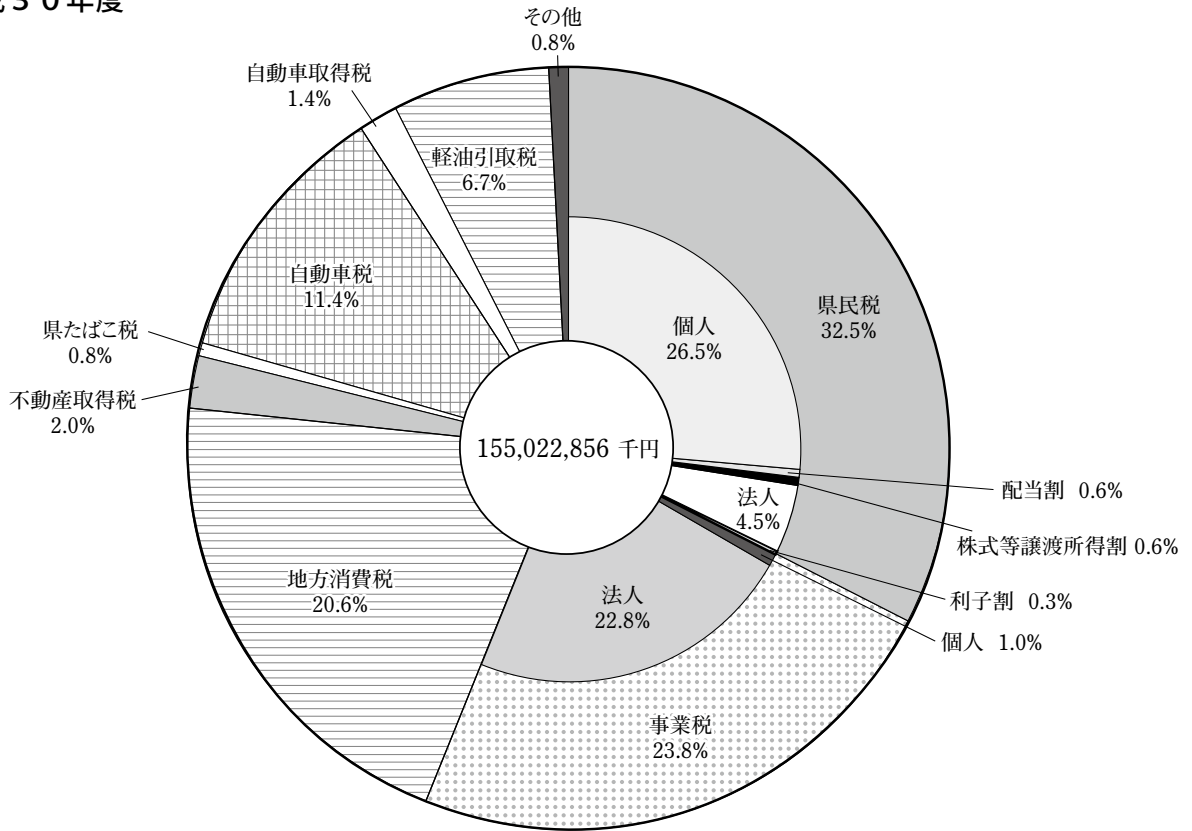


## 第2 県税調定収入状況

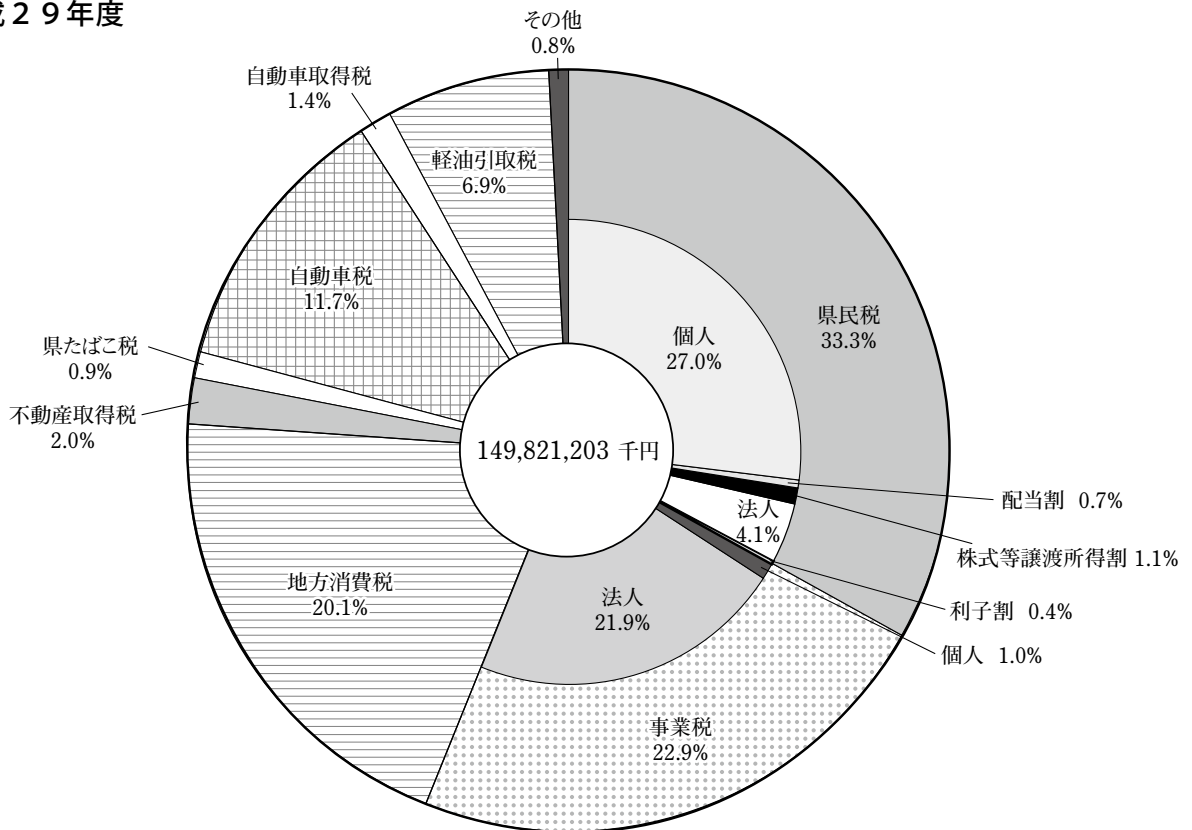


### 県税収入に占める税目別構成比

平成30年度



平成29年度



# 1 県 税

区 分	最終予算額	調 定 額	収入済額	不納欠損額	収入未済額	
個人県民税(計)	現滞計	42,134,600,000	42,745,051,155	42,239,705,329	643,025	509,070,274
	計	560,000,000	1,794,608,015	583,157,566	77,214,237	1,134,324,676
内 訳	均等割+所得割	<b>42,694,600,000</b>	<b>44,539,659,170</b>	<b>42,822,862,895</b>	<b>77,857,262</b>	<b>1,643,394,950</b>
	現滞計	40,320,600,000	40,927,434,174	40,422,088,348	643,025	509,070,274
	計	560,000,000	1,794,608,015	583,157,566	77,214,237	1,134,324,676
	配当割	<b>40,880,600,000</b>	<b>42,722,042,189</b>	<b>41,005,245,914</b>	<b>77,857,262</b>	<b>1,643,394,950</b>
	現滞計	907,000,000	910,078,625	910,078,625	—	—
	計	<b>907,000,000</b>	<b>910,078,625</b>	<b>910,078,625</b>	—	—
	株式等譲渡所得割	907,000,000	907,538,356	907,538,356	—	—
	現滞計	907,000,000	907,538,356	907,538,356	—	—
	計	<b>907,000,000</b>	<b>907,538,356</b>	<b>907,538,356</b>	—	—
	法人県民税	6,493,000,000	6,970,028,000	6,959,079,906	7,940	10,982,154
現滞計	7,000,000	41,551,797	6,325,717	9,194,393	26,031,687	
計	<b>6,500,000,000</b>	<b>7,011,579,797</b>	<b>6,965,405,623</b>	<b>9,202,333</b>	<b>37,013,841</b>	
県民税利子割	437,000,000	437,850,606	437,850,606	—	—	
現滞計	437,000,000	437,850,606	437,850,606	—	—	
計	<b>437,000,000</b>	<b>437,850,606</b>	<b>437,850,606</b>	—	—	
個人事業税	1,515,000,000	1,571,693,600	1,537,569,677	—	34,123,923	
現滞計	15,000,000	56,459,101	19,375,596	167,426	36,916,079	
計	<b>1,530,000,000</b>	<b>1,628,152,701</b>	<b>1,556,945,273</b>	<b>167,426</b>	<b>71,040,002</b>	
法人事業税	33,174,000,000	35,408,293,309	35,365,688,837	—	42,683,205	
現滞計	8,000,000	89,690,925	8,088,667	8,792,383	72,809,875	
計	<b>33,182,000,000</b>	<b>35,497,984,234</b>	<b>35,373,777,504</b>	<b>8,792,383</b>	<b>115,493,080</b>	
地方消費税譲渡割	29,135,327,000	29,135,327,066	29,135,327,066	—	—	
現滞計	29,135,327,000	29,135,327,066	29,135,327,066	—	—	
計	<b>29,135,327,000</b>	<b>29,135,327,066</b>	<b>29,135,327,066</b>	—	—	
地方消費税貨物割	2,801,608,000	2,801,608,401	2,801,608,401	—	—	
現滞計	2,801,608,000	2,801,608,401	2,801,608,401	—	—	
計	<b>2,801,608,000</b>	<b>2,801,608,401</b>	<b>2,801,608,401</b>	—	—	
不動産取得税	2,964,000,000	3,043,071,700	3,004,026,204	—	39,045,496	
現滞計	36,000,000	130,726,947	40,736,198	9,029,893	80,987,256	
計	<b>3,000,000,000</b>	<b>3,173,798,647</b>	<b>3,044,762,402</b>	<b>9,029,893</b>	<b>120,032,752</b>	
県たばこ税	1,247,000,000	1,247,288,388	1,247,288,388	—	—	
現滞計	—	—	—	—	—	
計	<b>1,247,000,000</b>	<b>1,247,288,388</b>	<b>1,247,288,388</b>	—	—	
ゴルフ場利用税	508,000,000	517,634,600	516,503,250	—	1,131,350	
現滞計	—	2,904,050	2,904,050	—	—	
計	<b>508,000,000</b>	<b>520,538,650</b>	<b>519,407,300</b>	—	<b>1,131,350</b>	
自動車税	17,449,000,000	17,703,708,100	17,603,215,618	2,552	100,658,930	
現滞計	81,000,000	232,556,543	102,125,117	12,073,591	118,442,335	
計	<b>17,530,000,000</b>	<b>17,936,264,643</b>	<b>17,705,340,735</b>	<b>12,076,143</b>	<b>219,101,265</b>	
鉱区税	400,000	490,600	490,600	—	—	
現滞計	—	—	—	—	—	
計	<b>400,000</b>	<b>490,600</b>	<b>490,600</b>	—	—	
自動車取得税	1,670,000,000	2,231,689,000	2,231,723,000	—	30,300	
現滞計	—	—	—	—	—	
計	<b>1,670,000,000</b>	<b>2,231,689,000</b>	<b>2,231,723,000</b>	—	<b>30,300</b>	
軽油引取税	9,966,000,000	10,411,609,895	10,348,415,893	—	63,194,002	
現滞計	50,000,000	49,163,955	49,163,955	—	—	
計	<b>10,016,000,000</b>	<b>10,460,773,850</b>	<b>10,397,579,848</b>	—	<b>63,194,002</b>	
狩猟税	12,000,000	12,034,200	12,034,200	—	—	
現滞計	12,000,000	12,034,200	12,034,200	—	—	
計	<b>12,000,000</b>	<b>12,034,200</b>	<b>12,034,200</b>	—	—	
核燃料税	770,000,000	770,452,400	770,452,400	—	—	
現滞計	770,000,000	770,452,400	770,452,400	—	—	
計	<b>770,000,000</b>	<b>770,452,400</b>	<b>770,452,400</b>	—	—	
合 計	現滞計	150,276,935,000	155,007,831,020	154,210,979,375	653,517	800,919,634
	計	757,000,000	2,397,661,333	811,876,866	116,471,923	1,469,511,908
	計	<b>151,033,935,000</b>	<b>157,405,492,353</b>	<b>155,022,856,241</b>	<b>117,125,440</b>	<b>2,270,431,542</b>
地方消費税清算金(歳入)B	45,042,843,000	45,042,843,049	45,042,843,049	—	—	
地方消費税清算金(歳出)C	31,155,485,000	31,155,484,049	31,155,484,049	—	—	
地方法人特別譲与税 D	19,422,807,000	19,422,807,000	19,422,807,000	—	—	
A + B - C + D	<b>184,344,100,000</b>	<b>190,715,658,353</b>	<b>188,333,022,241</b>	<b>117,125,440</b>	<b>2,270,431,542</b>	

〈参考〉地方法人特別税(国税)

地方法人特別税(国税)	現滞計	—	18,897,759,191	18,875,040,105	—	22,755,653
	計	—	59,449,982	4,124,343	2,009,667	53,315,972
	計	—	<b>18,957,209,173</b>	<b>18,879,164,448</b>	<b>2,009,667</b>	<b>76,071,625</b>

## 決 算 額

(単位 円、%)

収入済額のうち 還付未済額	最終予算額に対する		収入歩合		収入未済額の内訳		
	増減額	割合	29年度	30年度	徴収猶予額等	滞納処分停止額	その他
4,367,473	105,105,329	100.2	98.8	98.8	—	—	509,070,274
88,464	23,157,566	104.1	29.0	32.5	—	—	1,134,324,676
<b>4,455,937</b>	<b>128,262,895</b>	<b>100.3</b>	<b>95.7</b>	<b>96.1</b>	—	—	<b>1,643,394,950</b>
4,367,473	101,488,348	100.3	98.7	98.8	—	—	509,070,274
88,464	23,157,566	104.1	29.0	32.5	—	—	1,134,324,676
<b>4,455,937</b>	<b>124,645,914</b>	<b>100.3</b>	<b>95.5</b>	<b>96.0</b>	—	—	<b>1,643,394,950</b>
—	3,078,625	100.3	100.0	100.0	—	—	—
—	<b>3,078,625</b>	<b>100.3</b>	<b>100.0</b>	<b>100.0</b>	—	—	—
—	538,356	100.1	100.0	100.0	—	—	—
—	<b>538,356</b>	<b>100.1</b>	<b>100.0</b>	<b>100.0</b>	—	—	—
42,000	466,079,906	107.2	99.9	99.8	—	16,600	10,965,554
—	△ 674,283	90.4	16.7	15.2	—	16,190,783	9,840,904
<b>42,000</b>	<b>465,405,623</b>	<b>107.2</b>	<b>99.3</b>	<b>99.3</b>	—	<b>16,207,383</b>	<b>20,806,458</b>
—	850,606	100.2	100.0	100.0	—	—	—
—	<b>850,606</b>	<b>100.2</b>	<b>100.0</b>	<b>100.0</b>	—	—	—
—	22,569,677	101.5	98.4	97.8	—	11,479,823	22,644,100
—	4,375,596	129.2	34.2	34.3	—	4,460,340	32,455,739
—	<b>26,945,273</b>	<b>101.8</b>	<b>96.2</b>	<b>95.6</b>	—	<b>15,940,163</b>	<b>55,099,839</b>
78,733	2,191,688,837	106.6	100.0	99.9	—	—	42,683,205
—	88,667	101.1	9.7	9.0	—	55,565,010	17,244,865
<b>78,733</b>	<b>2,191,777,504</b>	<b>106.6</b>	<b>99.7</b>	<b>99.7</b>	—	<b>55,565,010</b>	<b>59,928,070</b>
—	66	100.0	100.0	100.0	—	—	—
—	<b>66</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	—	—	—
—	401	100.0	100.0	100.0	—	—	—
—	<b>401</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	—	—	—
—	40,026,204	101.4	98.3	98.7	24,342,700	—	14,702,796
26,400	4,736,198	113.2	21.5	31.2	1,548,880	13,328,699	66,109,677
<b>26,400</b>	<b>44,762,402</b>	<b>101.5</b>	<b>95.3</b>	<b>95.9</b>	<b>25,891,580</b>	<b>13,328,699</b>	<b>80,812,473</b>
—	288,388	100.0	100.0	100.0	—	—	—
—	—	—	—	—	—	—	—
—	<b>288,388</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	—	—	—
—	8,503,250	101.7	99.4	99.8	—	—	1,131,350
—	2,904,050	—	—	100.0	—	—	—
—	<b>11,407,300</b>	<b>102.2</b>	<b>99.4</b>	<b>99.8</b>	—	—	<b>1,131,350</b>
169,000	154,215,618	100.9	99.4	99.4	64,218,002	146,800	36,294,128
84,500	21,125,117	126.1	43.7	43.9	5,228,137	11,985,751	101,228,447
<b>253,500</b>	<b>175,340,735</b>	<b>101.0</b>	<b>98.6</b>	<b>98.7</b>	<b>69,446,139</b>	<b>12,132,551</b>	<b>137,522,575</b>
—	90,600	122.7	100.0	100.0	—	—	—
—	—	—	—	—	—	—	—
—	<b>90,600</b>	<b>122.7</b>	<b>100.0</b>	<b>100.0</b>	—	—	—
64,300	561,723,000	133.6	100.0	100.0	—	—	30,300
—	—	—	—	—	—	—	—
<b>64,300</b>	<b>561,723,000</b>	<b>133.6</b>	<b>100.0</b>	<b>100.0</b>	—	—	<b>30,300</b>
—	382,415,893	103.8	99.5	99.4	63,194,002	—	—
—	△ 836,045	98.3	100.0	100.0	—	—	—
—	<b>381,579,848</b>	<b>103.8</b>	<b>99.5</b>	<b>99.4</b>	<b>63,194,002</b>	—	—
—	34,200	100.3	100.0	100.0	—	—	—
—	<b>34,200</b>	<b>100.3</b>	<b>100.0</b>	<b>100.0</b>	—	—	—
—	452,400	100.1	100.0	100.0	—	—	—
—	<b>452,400</b>	<b>100.1</b>	<b>100.0</b>	<b>100.0</b>	—	—	—
4,721,506	3,934,044,375	102.6	99.5	99.5	151,754,704	11,643,223	637,521,707
199,364	54,876,866	107.2	31.0	33.9	6,777,017	101,530,583	1,361,204,308
<b>4,920,870</b>	<b>3,988,921,241</b>	<b>102.6</b>	<b>98.3</b>	<b>98.5</b>	<b>158,531,721</b>	<b>113,173,806</b>	<b>1,998,726,015</b>
—	49	100.0	100.0	100.0	—	—	—
—	△ 951	100.0	100.0	100.0	—	—	—
—	—	100.0	100.0	100.0	—	—	—
<b>4,920,870</b>	<b>3,988,922,241</b>	<b>102.2</b>	<b>98.6</b>	<b>98.8</b>	<b>158,531,721</b>	<b>113,173,806</b>	<b>1,998,726,015</b>
36,567	—	—	100.0	99.9	—	—	22,755,653
—	—	—	7.8	6.9	—	43,351,714	9,964,258
<b>36,567</b>	—	—	<b>99.6</b>	<b>99.6</b>	—	<b>43,351,714</b>	<b>32,719,911</b>

## 2 事務所別県税決算額

(単位 円、%)

区分 税目	調定額	収入済額	不納 欠損額	収入 未済額	収入済額 のうち還付 未済額	徴収猶 予額等	滞納処分 停止額	収入歩合		
								29年度	30年度	
個人 県民 税	小松 金沢	(8,504,106,927)	(8,060,778,935)	16,257,963	428,109,674	1,039,645	-	-	(94.4)	(94.8)
	中 能 登	39,425,475,010	37,924,891,952	55,841,749	1,004,707,332	3,294,015	-	-	95.7	96.2
	奥 能 登	(30,921,368,083)	(29,864,113,017)	-	-	-	-	-	(96.1)	(96.6)
	計	5,114,184,160	4,897,970,943	4,047,014	129,855,916	48,371	-	-	95.7	95.8
	(合計)	(3,554,163,420)	(3,420,308,861)	-	-	-	-	-	(96.2)	(96.2)
	計	<b>44,539,659,170</b>	<b>42,822,862,895</b>	<b>77,857,262</b>	<b>1,643,394,950</b>	<b>4,455,937</b>	-	-	<b>95.7</b>	<b>96.1</b>
(内訳)	均等割	(8,504,106,927)	(8,060,778,935)	16,257,963	428,109,674	1,039,645	-	-	(94.4)	(94.8)
	所得割	37,607,858,029	36,107,274,971	55,841,749	1,004,707,332	3,294,015	-	-	95.4	96.0
	配当割	(29,103,751,102)	(28,046,496,036)	-	-	-	-	-	(95.8)	(96.4)
	株議渡式所得等割	5,114,184,160	4,897,970,943	4,047,014	129,855,916	48,371	-	-	95.7	95.8
	計	(3,554,163,420)	(3,420,308,861)	-	-	-	-	-	(96.2)	(96.2)
	計	<b>42,722,042,189</b>	<b>41,005,245,914</b>	<b>77,857,262</b>	<b>1,643,394,950</b>	<b>4,455,937</b>	-	-	<b>95.5</b>	<b>96.0</b>
	配当割	<b>910,078,625</b>	<b>910,078,625</b>	-	-	-	-	-	<b>100.0</b>	<b>100.0</b>
	株議渡式所得等割	<b>907,538,356</b>	<b>907,538,356</b>	-	-	-	-	-	<b>100.0</b>	<b>100.0</b>
	法人県民税	<b>7,011,579,797</b>	<b>6,965,405,623</b>	<b>9,202,333</b>	<b>37,013,841</b>	<b>42,000</b>	-	<b>16,207,383</b>	<b>99.3</b>	<b>99.3</b>
	県民税利子割	<b>437,850,606</b>	<b>437,850,606</b>	-	-	-	-	-	<b>100.0</b>	<b>100.0</b>
個人 事業 税	小松 金沢	(251,674,939)	(234,304,787)	167,426	17,202,726	-	-	804,669	(92.7)	(93.1)
	中 能 登	1,500,330,585	1,431,523,957	-	51,436,476	-	-	15,135,494	96.0	95.4
	奥 能 登	(1,248,655,646)	(1,197,219,170)	-	-	-	-	-	(96.7)	(95.9)
	計	127,822,116	125,421,316	-	1,306,500	-	-	-	98.2	98.1
	(合計)	(87,593,516)	(86,287,016)	-	-	-	-	-	(98.4)	(98.5)
	計	<b>1,628,152,701</b>	<b>1,556,945,273</b>	<b>167,426</b>	<b>71,040,002</b>	-	-	<b>15,940,163</b>	<b>96.2</b>	<b>95.6</b>
	法人事業税	<b>35,497,984,234</b>	<b>35,373,777,504</b>	<b>8,792,383</b>	<b>115,493,080</b>	<b>78,733</b>	-	<b>55,565,010</b>	<b>99.7</b>	<b>99.7</b>

(注) 1 課税事務集約化により小松県税事務所、奥能登総合事務所に係る調定等は金沢県税事務所、中能登総合事務所に集約。

2 各事務所の調定等に相当する金額について参考に( )書きで記載。

(単位 円、%)

区分 税目	調定額	収入済額	不納 欠損額	収入 未済額	収入済額 のうち還付 未済額	徴収猶 予額等	滞納処分 停止額	収入歩合	
								29年度	30年度
地方譲渡消費税制 本 庁	29,135,327,066	29,135,327,066	-	-	-	-	-	100.0	100.0
地方貨物消費税制 本 庁	2,801,608,401	2,801,608,401	-	-	-	-	-	100.0	100.0
不動産取得税 小 松 金 沢 中 能 登 奥 能 登 計	(940,198,862)	(886,736,515)	514,900	52,947,447	-	147,100	2,059,829	(90.5)	(94.3)
	2,937,216,621	2,818,393,665	8,346,993	57,040,016	26,400	25,209,700	6,658,080	95.2	96.0
	(1,997,017,759)	(1,931,657,150)	-	-	-	-	-	(96.8)	(96.7)
	236,582,026	226,368,737	168,000	4,277,975	-	155,800	-	95.8	95.7
	(186,948,890)	(182,502,915)	-	-	-	-	-	(97.6)	(97.6)
奥 能 登	(49,633,136)	(43,865,822)	-	5,767,314	-	378,980	4,610,790	(91.7)	(88.4)
計	3,173,798,647	3,044,762,402	9,029,893	120,032,752	26,400	25,891,580	13,328,699	95.3	95.9
県たばこ税 本 庁	1,247,288,388	1,247,288,388	-	-	-	-	-	100.0	100.0
ゴルフ場利用税 小 松 金 沢 中 能 登 奥 能 登 計	(254,170,525)	(254,170,525)	-	-	-	-	-	(100.0)	(100.0)
	381,344,800	381,344,800	-	-	-	-	-	100.0	100.0
	(127,174,275)	(127,174,275)	-	-	-	-	-	(100.0)	(100.0)
	139,193,850	138,062,500	-	1,131,350	-	-	-	97.8	99.2
	(130,374,650)	(129,243,300)	-	-	-	-	-	(97.7)	(99.1)
奥 能 登	(8,819,200)	(8,819,200)	-	-	-	-	-	(100.0)	(100.0)
計	520,538,650	519,407,300	-	1,131,350	-	-	-	99.4	99.8
自動車税 本 庁	17,936,264,643	17,705,340,735	12,076,143	219,101,265	253,500	69,446,139	12,132,551	98.6	98.7
鉾 区 金 沢 税	490,600	490,600	-	-	-	-	-	100.0	100.0
自取自動車税 本 庁	2,231,689,000	2,231,723,000	-	30,300	64,300	-	-	100.0	100.0

(単位 円、%)

区分 税目	調定額	収入済額	不納 欠損額	収入 未済額	収入済額 のうち還付 未済額	徴収猶 予額等	滞納処分 停止額	収入歩合	
								29年度	30年度
軽油 引取 税	小松	(17,910)	(17,910)	-	-	-	-	-	(100.0)
	金沢	10,460,691,672	10,397,497,670	-	63,194,002	63,194,002	-	99.5	99.4
		(10,460,673,762)	(10,397,479,760)	-	-	-	-	(99.5)	(99.4)
	中能登	82,178	82,178	-	-	-	-	100.0	100.0
	奥能登	(81,215)	(81,215)	-	-	-	-	(100.0)	(100.0)
計	10,460,773,850	10,397,579,848	-	63,194,002	63,194,002	-	-	99.5	99.4
狩猟 税	金沢	12,034,200	12,034,200	-	-	-	-	100.0	100.0
核燃料 税	本庁	770,452,400	770,452,400	-	-	-	-	100.0	100.0
合 計	小松	(9,950,169,163)	(9,436,008,672)	16,940,289	498,259,847	1,039,645	2,864,498	(94.2)	(94.8)
	金沢	97,664,998,125	95,743,210,577	82,183,458	1,328,884,747	3,441,148	93,565,967	97.8	98.0
		(87,714,828,962)	(86,307,201,905)	-	-	-	-	(98.2)	(98.4)
	中能登	5,617,864,330	5,387,905,674	4,215,014	136,571,741	48,371	-	95.8	95.9
	奥能登	(3,959,161,691)	(3,818,423,307)	-	-	-	155,800	(96.4)	(96.4)
本庁	(1,658,702,639)	(1,569,482,367)	1,710,536	87,583,642	73,906	378,980	4,610,790	(94.6)	(94.6)
計	54,122,629,898	53,891,739,990	12,076,143	219,131,565	317,800	69,446,139	12,132,551	99.5	99.6
計	157,405,492,353	155,022,856,241	117,125,440	2,270,431,542	4,920,870	158,531,721	113,173,806	98.3	98.5

(参考) 地方法人特別税(国税)

(単位 円、%)

区分 税目	調定額	収入済額	不納 欠損額	収入 未済額	収入済額 のうち還付 未済額	徴収猶 予額等	滞納処分 停止額	収入歩合		
								29年度	30年度	
地方 法人 特別 税	金沢	18,957,209,173	18,879,164,448	2,009,667	76,071,625	36,567	-	43,351,714	99.6	99.6
地方 法人 特別 税を 含め た合 計	小松	(9,950,169,163)	(9,436,008,672)	16,940,289	498,259,847	1,039,645	2,864,498	(94.2)	(94.8)	
	金沢	116,622,207,298	114,622,375,025	84,193,125	1,404,956,372	3,477,715	136,917,681	98.1	98.3	
		(106,672,038,135)	(105,186,366,353)	-	-	-	-	(98.4)	(98.6)	
	中能登	5,617,864,330	5,387,905,674	4,215,014	136,571,741	48,371	-	95.8	95.9	
	奥能登	(3,959,161,691)	(3,818,423,307)	-	-	-	155,800	(96.4)	(96.4)	
本庁	(1,658,702,639)	(1,569,482,367)	1,710,536	87,583,642	73,906	378,980	4,610,790	(94.6)	(94.6)	
計	54,122,629,898	53,891,739,990	12,076,143	219,131,565	317,800	69,446,139	12,132,551	99.5	99.6	
計	176,362,701,526	173,902,020,689	119,135,107	2,346,503,167	4,957,437	158,531,721	156,525,520	98.4	98.6	



### 3 税外収入金決算額

(単位 円、%)

区分 科目	最終 予算額 ①	調定額	収入済額 ②	不納 欠損額	収入 未済額	収入済額の うち還付 未済額	滞納処分 停止額	最終予算額に対する		収入歩合	
								増減額 ②-①	割合 ②/①	29年度	30年度
延滞金	180,000,000	326,626,816	202,115,345	15,364,069	109,183,867	36,465	9,620,441	22,115,345	112.3	58.5	61.9
加算金	過少申告	-	1,304,125	1,301,167	-	2,958	-	-	-	99.5	99.8
	不申告	-	670,121	395,262	-	274,859	-	18,342	-	72.3	59.0
	重	-	59,184,852	21,808,395	12,001,700	25,374,757	-	5,518,304	-	31.9	36.8
	小計	13,000,000	61,159,098	23,504,824	12,001,700	25,652,574	-	5,536,646	10,504,824	180.8	35.1
滞納処分費	1,000	9,100	9,100	-	-	-	-	8,100	910.0	100.0	100.0
県税犯則金	-	-	-	-	-	-	-	-	-	-	-
計	193,001,000	387,795,014	225,629,269	27,365,769	134,836,441	36,465	15,157,087	32,628,269	116.9	55.8	58.2

(参考) 地方法人特別税(国税)に係るもの

延滞金	-	7,092,269	5,459,655	-	1,642,149	9,535	152,053	-	-	85.4	77.0
加算金	過少申告	-	697,875	697,233	-	642	-	-	-	99.5	99.9
	不申告	-	308,379	139,938	-	168,441	-	5,458	-	73.1	45.4
	重	-	27,224,719	12,968,305	-	14,256,414	-	3,813,396	-	48.1	47.6
	小計	-	28,230,973	13,805,476	-	14,425,497	-	3,818,854	-	50.8	48.9
計	-	35,323,242	19,265,131	-	16,067,646	9,535	3,970,907	-	-	62.1	54.5

### 4 税外収入金決算額 (平成26年度～平成30年度)

(単位 千円、%)

科目 区分		延滞金	過少申告 加算金	不申告 加算金	重加算金	滞納処分費	県税犯則金	計
年度	26	165,826	1,396	1,476	17,029	-	-	185,727
	27	180,555	425	466	8,905	55	-	190,406
	28	180,352	1,252	2,138	10,192	807	-	194,741
	29	181,239	1,393	700	12,420	42	-	195,794
	30	202,115	1,301	395	21,809	9	-	225,629
伸率	26/25	86.8	245.8	208.8	61.3	0.0	-	84.4
	27/26	108.9	30.4	31.6	52.3	27,500.0	-	102.5
	28/27	99.9	294.6	458.8	114.5	1,467.3	-	102.3
	29/28	100.5	111.3	32.7	121.9	5.2	-	100.5
	30/29	111.5	93.4	56.4	175.6	21.4	-	115.2

## 5 県税等の証紙等

### (1) 自動車税

決算額 (A)	証紙による収入額 (B)	(B) / (A)	月 別				
			4	5	6	7	8
17,705,340,735	738,918,500	4.2	114,803,100	104,016,700	109,761,000	101,476,600	69,907,500
課税台数(合計)		42,375	3,613	3,643	4,225	4,347	3,410

### (2) 自動車取得税

決算額 (A)	証紙による収入額 (B)	(B) / (A)	月 別				
			4	5	6	7	8
2,231,723,000	2,233,471,700	100.1	159,217,800	164,271,300	196,192,100	190,709,100	152,676,000
課税台数(合計)		54,049	4,059	4,029	4,627	4,565	3,624

### (3) 狩猟税

(単位 円、件)

決算額 (A)	証紙による収入額 (B)	件数	月 別 収 入 額					
			10	11	12	1	2	3
12,034,200	12,125,000	1,669	7,524,200	4,493,700	90,600	16,500	0	0

### (4) 免税軽油使用者証及び納税証明書交付手数料

(単位 円、枚)

区 分	免税軽油使用者証 交付手数料	納税証明書交付手数料	計	
交付枚数	証紙	1,821	2,692	4,513
	現金	103	9,117	9,220
	計	1,924	11,809	13,733
	(納税証明件数)		(12,310)	(12,310)
収入金額	証紙	728,400	1,090,400	1,818,800
	現金	41,200	3,833,600	3,874,800
	計	769,600	4,924,000	5,693,600

(注) 「納税証明書交付手数料の交付枚数」欄の( )書は、証明件数である。

## による収入額

(単位 円、台、%)

収入額						
9	10	11	12	1	2	3
73,544,400	60,087,400	46,900,600	28,756,700	17,281,700	12,382,800	0
4,236	4,156	4,053	3,308	3,011	4,373	0

(単位 円、台、%)

収入額						
9	10	11	12	1	2	3
198,331,400	177,576,500	187,702,100	155,432,000	135,800,100	195,443,100	320,120,200
4,686	4,336	4,661	3,631	3,490	4,860	7,481

## 6 事務所別県税

月		4	5	6	7	8	9	10			
区分											
個人県民税	(合 計)	現年課税分	(910,285,165)	(△ 3,943,473)	(7,048,429,421)	(7,291,317)	(12,461,693)	(10,279,720)	(10,285,291)		
		小松									
		金沢	4,166,596,323	△ 3,210,745	31,434,629,326	227,993,178	64,819,640	73,624,529	70,808,356		
		中能登	548,230,293	780,078	4,274,439,565	4,339,155	11,820,385	11,882,658	9,976,037		
		奥能登	(143,315,789)	(846,672)	(1,305,895,054)	(1,688,927)	(2,972,305)	(5,856,307)	(2,717,894)		
		小計	4,714,826,616	△ 2,430,667	35,709,068,891	232,332,333	76,640,025	85,507,187	80,784,393		
		滞納繰越分	1,289,258,433	△ 326,492	511,641,517	△ 1,468,311	△ 382,136	△ 215,650	△ 865,049		
		<b>合 計</b>	<b>6,004,085,049</b>	<b>△ 2,757,159</b>	<b>36,220,710,408</b>	<b>230,864,022</b>	<b>76,257,889</b>	<b>85,291,537</b>	<b>79,919,344</b>		
		内 所 得 割	(均 等 割)	現年課税分	(910,285,165)	(△ 3,943,473)	(7,048,429,421)	(7,291,317)	(12,461,693)	(10,279,720)	(10,285,291)
				小松							
金沢	4,139,117,834			△ 7,769,984	31,411,217,610	23,899,160	58,529,148	59,048,697	48,120,978		
中能登	548,230,293			780,078	4,274,439,565	4,339,155	11,820,385	11,882,658	9,976,037		
奥能登	(143,315,789)			(846,672)	(1,305,895,054)	(1,688,927)	(2,972,305)	(5,856,307)	(2,717,894)		
小計	4,687,348,127			△ 6,989,906	35,685,657,175	28,238,315	70,349,533	70,931,355	58,097,015		
滞納繰越分	1,289,258,433			△ 326,492	511,641,517	△ 1,468,311	△ 382,136	△ 215,650	△ 865,049		
<b>合 計</b>	<b>5,976,606,560</b>			<b>△ 7,316,398</b>	<b>36,197,298,692</b>	<b>26,770,004</b>	<b>69,967,397</b>	<b>70,715,705</b>	<b>57,231,966</b>		
法 人 県 民 税	(配 当 割)			現年課税分	25,994,385	3,906,137	21,450,166	203,062,462	5,625,042	12,168,528	21,596,310
				金沢							
		<b>合 計</b>	<b>25,994,385</b>	<b>3,906,137</b>	<b>21,450,166</b>	<b>203,062,462</b>	<b>5,625,042</b>	<b>12,168,528</b>	<b>21,596,310</b>		
		(株 式 等 譲 渡 所 得 割)	現年課税分	1,484,104	653,102	1,961,550	1,031,556	665,450	2,407,304	1,091,068	
			金沢								
		<b>合 計</b>	<b>1,484,104</b>	<b>653,102</b>	<b>1,961,550</b>	<b>1,031,556</b>	<b>665,450</b>	<b>2,407,304</b>	<b>1,091,068</b>		
法 人 県 民 税	(現 年 課 税 分)	金沢	189,738,000	492,853,500	1,472,062,600	1,044,893,600	422,359,000	300,686,400	179,743,200		
		滞納繰越分	33,053,343	-	8,525,554	△ 27,100	-	-	-		
		<b>合 計</b>	<b>222,791,343</b>	<b>492,853,500</b>	<b>1,480,588,154</b>	<b>1,044,866,500</b>	<b>422,359,000</b>	<b>300,686,400</b>	<b>179,743,200</b>		

(注) 1 課税事務集約化により小松県税事務所、奥能登総合事務所に係る調定がそれぞれ金沢県税事務所、中能登総合事務所に集約。

2 各事務所の調定額に相当する額を参考に( )書きで記載。

## 月別調定額

(単位 円)

11	12	1	2	3	4	5	合計
(6,032,088)	(6,432,927)	(7,410,084)	(7,828,299)	(8,997,301)	(6,843,720)	(2,151,823)	(8,040,785,376)
58,787,716	117,613,650	1,468,501,617	56,771,039	59,250,429	30,559,146	16,684,005	37,843,428,209
(52,755,628)	(111,180,723)	(1,461,091,533)	(48,942,740)	(50,253,128)	(23,715,426)	(14,532,182)	(29,802,642,833)
7,592,913	10,954,321	5,023,359	4,740,941	3,263,483	6,105,088	2,474,670	4,901,622,946
(6,588,545)	(4,379,762)	(3,639,995)	(3,378,443)	(2,594,421)	(3,690,713)	(1,672,604)	(3,424,119,706)
(1,004,368)	(6,574,559)	(1,383,364)	(1,362,498)	(669,062)	(2,414,375)	(802,066)	(1,477,503,240)
66,380,629	128,567,971	1,473,524,976	61,511,980	62,513,912	36,664,234	19,158,675	42,745,051,155
△ 105,632	△ 319,600	△ 769,798	△ 289,271	△ 1,549,996	-	-	1,794,608,015
<b>66,274,997</b>	<b>128,248,371</b>	<b>1,472,755,178</b>	<b>61,222,709</b>	<b>60,963,916</b>	<b>36,664,234</b>	<b>19,158,675</b>	<b>44,539,659,170</b>
(6,032,088)	(6,432,927)	(7,410,084)	(7,828,299)	(8,997,301)	(6,843,720)	(2,151,823)	(8,040,785,376)
51,302,752	47,860,644	42,537,053	52,412,060	52,292,125	30,559,146	16,684,005	36,025,811,228
(45,270,664)	(41,427,717)	(35,126,969)	(44,583,761)	(43,294,824)	(23,715,426)	(14,532,182)	(27,985,025,852)
7,592,913	10,954,321	5,023,359	4,740,941	3,263,483	6,105,088	2,474,670	4,901,622,946
(6,588,545)	(4,379,762)	(3,639,995)	(3,378,443)	(2,594,421)	(3,690,713)	(1,672,604)	(3,424,119,706)
(1,004,368)	(6,574,559)	(1,383,364)	(1,362,498)	(669,062)	(2,414,375)	(802,066)	(1,477,503,240)
58,895,665	58,814,965	47,560,412	57,153,001	55,555,608	36,664,234	19,158,675	40,927,434,174
△ 105,632	△ 319,600	△ 769,798	△ 289,271	△ 1,549,996	-	-	1,794,608,015
<b>58,790,033</b>	<b>58,495,365</b>	<b>46,790,614</b>	<b>56,863,730</b>	<b>54,005,612</b>	<b>36,664,234</b>	<b>19,158,675</b>	<b>42,722,042,189</b>
6,287,569	68,535,451	530,670,908	4,150,493	6,631,174	-	-	910,078,625
<b>6,287,569</b>	<b>68,535,451</b>	<b>530,670,908</b>	<b>4,150,493</b>	<b>6,631,174</b>	-	-	<b>910,078,625</b>
1,197,395	1,217,555	895,293,656	208,486	327,130	-	-	907,538,356
<b>1,197,395</b>	<b>1,217,555</b>	<b>895,293,656</b>	<b>208,486</b>	<b>327,130</b>	-	-	<b>907,538,356</b>
1,754,974,000	374,656,200	161,524,000	307,043,000	269,494,500	-	-	6,970,028,000
-	-	-	-	-	-	-	41,551,797
<b>1,754,974,000</b>	<b>374,656,200</b>	<b>161,524,000</b>	<b>307,043,000</b>	<b>269,494,500</b>	-	-	<b>7,011,579,797</b>

月		4	5	6	7	8	9	10	
区分									
県民税 税 利 子 割	現年課税分	金 沢	50,997,906	36,815,046	33,350,789	38,768,434	49,802,944	49,429,196	43,879,857
	<b>合 計</b>		<b>50,997,906</b>	<b>36,815,046</b>	<b>33,350,789</b>	<b>38,768,434</b>	<b>49,802,944</b>	<b>49,429,196</b>	<b>43,879,857</b>
個 人 事 業 税	現 年 課 税	小 松	(3,187,400)	(248,600)	(-)	(201,028,400)	(13,050,100)	(6,295,300)	(3,172,500)
		金 沢	22,390,300	1,646,000	42,000	1,239,288,300	82,949,900	32,132,200	19,216,300
	分 小 計		(19,202,900)	(1,397,400)	(42,000)	(1,038,259,900)	(69,899,800)	(25,836,900)	(16,043,800)
		中 能 登	-	-	1,025,300	111,045,800	3,369,600	835,500	2,028,600
	滞 納 繰 越 分	奥 能 登	(-)	(-)	(730,100)	(74,899,500)	(2,747,400)	(569,500)	(1,192,100)
		小 計	(-)	(-)	(295,200)	(36,146,300)	(622,200)	(266,000)	(836,500)
	合 計	分 小 計	22,390,300	1,646,000	1,067,300	1,350,334,100	86,319,500	32,967,700	21,244,900
		滞納繰越分	32,460,487	-	24,022,314	-	△ 23,700	-	-
		<b>合 計</b>	<b>54,850,787</b>	<b>1,646,000</b>	<b>25,089,614</b>	<b>1,350,334,100</b>	<b>86,295,800</b>	<b>32,967,700</b>	<b>21,244,900</b>
	法 人 事 業 税	現年課税分	金 沢	982,661,820	2,563,796,688	7,513,530,344	4,802,997,413	1,933,028,142	1,535,751,429
滞納繰越分			74,867,089	-	15,585,408	△ 450,200	△ 139,246	△ 172,129	3
<b>合 計</b>			<b>1,057,528,909</b>	<b>2,563,796,688</b>	<b>7,529,115,752</b>	<b>4,802,547,213</b>	<b>1,932,888,896</b>	<b>1,535,579,300</b>	<b>803,689,750</b>
地 方 消 費 税 制	現年課税分	本 庁	3,312,652,609	1,226,600,830	2,707,430,925	4,829,919,477	316,367,205	2,413,766,020	3,128,571,259
	<b>合 計</b>		<b>3,312,652,609</b>	<b>1,226,600,830</b>	<b>2,707,430,925</b>	<b>4,829,919,477</b>	<b>316,367,205</b>	<b>2,413,766,020</b>	<b>3,128,571,259</b>
地 方 消 費 税 制	現年課税分	本 庁	232,069,589	176,777,258	75,073,500	143,011,500	176,266,933	265,760,492	198,406,802
	<b>合 計</b>		<b>232,069,589</b>	<b>176,777,258</b>	<b>75,073,500</b>	<b>143,011,500</b>	<b>176,266,933</b>	<b>265,760,492</b>	<b>198,406,802</b>
不 動 産 取 得 税	現 年 課 税	小 松	(17,719,100)	(118,356,100)	(141,309,900)	(29,639,000)	(407,072,300)	(34,289,700)	(41,637,700)
		金 沢	108,952,000	379,084,500	526,568,000	319,138,300	569,335,900	222,461,500	197,635,500
	分 小 計		(91,232,900)	(260,728,400)	(385,258,100)	(289,499,300)	(162,263,600)	(188,171,800)	(155,997,800)
		中 能 登	27,993,600	50,750,400	△ 34,400	81,424,600	17,770,800	9,295,700	6,756,800
	滞 納 繰 越 分	奥 能 登	(23,913,400)	(41,180,800)	(53,600)	(64,244,400)	(14,197,500)	(7,989,400)	(4,898,300)
		小 計	(4,080,200)	(9,569,600)	(△ 88,000)	(17,180,200)	(3,573,300)	(1,306,300)	(1,858,500)
	<b>合 計</b>	分 小 計	136,945,600	429,834,900	526,533,600	400,562,900	587,106,700	231,757,200	204,392,300
	滞納繰越分	94,327,274	-	47,276,573	△ 602,800	△ 1,267,400	△ 2,621,200	△ 117,800	
	<b>合 計</b>	<b>231,272,874</b>	<b>429,834,900</b>	<b>573,810,173</b>	<b>399,960,100</b>	<b>585,839,300</b>	<b>229,136,000</b>	<b>204,274,500</b>	

(単位 円)

11	12	1	2	3	4	5	合 計
33,228,513	25,788,087	37,371,711	23,437,006	14,981,117	-	-	437,850,606
<b>33,228,513</b>	<b>25,788,087</b>	<b>37,371,711</b>	<b>23,437,006</b>	<b>14,981,117</b>	-	-	<b>437,850,606</b>
(2,717,500)	(2,625,700)	(952,100)	(964,100)	(-)	(-)	(-)	(234,241,700)
15,749,400	13,716,700	14,364,500	5,357,600	△ 294,700	-	-	1,446,558,500
(13,031,900)	(11,091,000)	(13,412,400)	(4,393,500)	(△ 294,700)	(-)	(-)	(1,212,316,800)
1,072,300	3,486,600	274,900	1,996,500	-	-	-	125,135,100
(778,200)	(3,093,600)	(191,900)	(1,926,900)	(-)	(-)	(-)	(86,129,200)
(294,100)	(393,000)	(83,000)	(69,600)	(-)	(-)	(-)	(39,005,900)
16,821,700	17,203,300	14,639,400	7,354,100	△ 294,700	-	-	1,571,693,600
-	-	-	-	-	-	-	56,459,101
<b>16,821,700</b>	<b>17,203,300</b>	<b>14,639,400</b>	<b>7,354,100</b>	<b>△ 294,700</b>	-	-	<b>1,628,152,701</b>
9,410,558,761	2,201,939,025	846,017,603	1,547,896,109	1,266,426,228	-	-	35,408,293,309
-	-	-	-	-	-	-	89,690,925
<b>9,410,558,761</b>	<b>2,201,939,025</b>	<b>846,017,603</b>	<b>1,547,896,109</b>	<b>1,266,426,228</b>	-	-	<b>35,497,984,234</b>
1,992,793,236	2,263,295,359	3,442,666,445	1,391,247,714	2,110,015,987	-	-	29,135,327,066
<b>1,992,793,236</b>	<b>2,263,295,359</b>	<b>3,442,666,445</b>	<b>1,391,247,714</b>	<b>2,110,015,987</b>	-	-	<b>29,135,327,066</b>
247,866,500	359,071,661	382,163,957	193,790,803	351,349,406	-	-	2,801,608,401
<b>247,866,500</b>	<b>359,071,661</b>	<b>382,163,957</b>	<b>193,790,803</b>	<b>351,349,406</b>	-	-	<b>2,801,608,401</b>
(24,327,400)	(18,124,100)	(19,275,300)	(22,976,700)	(△ 1,191,600)	(△ 780,400)	(-)	(872,755,300)
133,377,900	96,704,300	128,676,400	139,292,900	5,503,100	△ 11,068,200	-	2,815,662,100
(109,050,500)	(78,580,200)	(109,401,100)	(116,316,200)	(6,694,700)	(△ 10,287,800)	(-)	(1,942,906,800)
10,864,000	13,135,600	8,793,900	1,138,800	△ 480,200	-	-	227,409,600
(8,735,800)	(10,425,700)	(6,839,000)	(1,353,000)	(△ 346,900)	(-)	(-)	(183,484,000)
(2,128,200)	(2,709,900)	(1,954,900)	(△ 214,200)	(△ 133,300)	(-)	(-)	(43,925,600)
144,241,900	109,839,900	137,470,300	140,431,700	5,022,900	△ 11,068,200	-	3,043,071,700
△ 5,283,900	△ 330,800	△ 23,900	△ 313,900	△ 315,200	-	-	130,726,947
<b>138,958,000</b>	<b>109,509,100</b>	<b>137,446,400</b>	<b>140,117,800</b>	<b>4,707,700</b>	<b>△ 11,068,200</b>	-	<b>3,173,798,647</b>

月		4	5	6	7	8	9	10	
区分									
県 た ば こ 税	現年 課税分	105,120,921	99,838,651	106,022,719	103,898,424	104,334,168	107,232,434	137,717,853	
	滞納繰越分	-	-	-	-	-	-	-	
	<b>合 計</b>	<b>105,120,921</b>	<b>99,838,651</b>	<b>106,022,719</b>	<b>103,898,424</b>	<b>104,334,168</b>	<b>107,232,434</b>	<b>137,717,853</b>	
ゴ ル フ 場 利 用 税	現 年 課 税	小 松	(13,219,550)	(25,507,775)	(30,788,300)	(29,283,725)	(24,535,900)	(25,313,425)	(26,772,900)
		金 沢	20,274,000	38,189,125	46,768,650	43,604,000	35,997,250	37,203,225	40,192,725
	中 能 登	中能登	(7,054,450)	(12,681,350)	(15,980,350)	(14,320,275)	(11,461,350)	(11,889,800)	(13,419,825)
		小計	11,015,075	11,257,950	15,437,950	13,583,475	12,130,100	13,515,350	14,558,750
	奥 能 登	奥能登	(10,652,375)	(10,524,100)	(14,399,250)	(12,560,375)	(11,283,800)	(12,355,100)	(13,632,500)
		小計	(362,700)	(733,850)	(1,038,700)	(1,023,100)	(846,300)	(1,160,250)	(926,250)
	合 計	31,289,075	49,447,075	62,206,600	57,187,475	48,127,350	50,718,575	54,751,475	
滞納繰越分	-	-	2,904,050	-	-	-	-		
<b>合 計</b>	<b>31,289,075</b>	<b>49,447,075</b>	<b>65,110,650</b>	<b>57,187,475</b>	<b>48,127,350</b>	<b>50,718,575</b>	<b>54,751,475</b>		
自 動 車 税	現年 課税分	18,307,290,700	△ 209,488,800	△ 347,695,200	△ 19,265,300	△ 7,988,600	6,905,200	△ 12,506,500	
	滞納繰越分	127,439,760	△ 124,400	109,427,404	△ 287,400	△ 612,500	△ 410,321	△ 492,000	
	<b>合 計</b>	<b>18,434,730,460</b>	<b>△ 209,613,200</b>	<b>△ 238,267,796</b>	<b>△ 19,552,700</b>	<b>△ 8,601,100</b>	<b>6,494,879</b>	<b>△ 12,998,500</b>	
鉦 区 税	現年 課税分	490,600	-	-	-	-	-	-	
	滞納繰越分	-	-	-	-	-	-	-	
	<b>合 計</b>	<b>490,600</b>	-	-	-	-	-	-	
自 動 車 取 得 税	現年 課税分	162,137,500	163,743,000	196,046,700	190,329,100	152,349,100	198,653,800	177,631,800	
	滞納繰越分	-	-	-	-	-	-	-	
	<b>合 計</b>	<b>162,137,500</b>	<b>163,743,000</b>	<b>196,046,700</b>	<b>190,329,100</b>	<b>152,349,100</b>	<b>198,653,800</b>	<b>177,631,800</b>	
軽 油 引 取 税	現 年 課 税	小 松	(3,691)	(-)	(-)	(-)	(-)	(-)	
		金 沢	1,184,944,312	855,457,626	825,366,550	850,099,729	898,936,541	877,833,022	842,251,887
	中 能 登	中能登	(1,184,940,621)	(855,457,626)	(825,366,550)	(850,099,729)	(898,936,541)	(877,833,022)	(842,251,887)
		小計	-	66,911	5,296	-	1,444	-	6,420
	奥 能 登	奥能登	(-)	(66,911)	(5,296)	(-)	(1,444)	(-)	(6,420)
		小計	(-)	(-)	(-)	(-)	(-)	(-)	(-)
	合 計	1,184,944,312	855,524,537	825,371,846	850,099,729	898,937,985	877,833,022	842,258,307	
滞納繰越分	-	-	49,163,955	-	-	-	-		
<b>合 計</b>	<b>1,184,944,312</b>	<b>855,524,537</b>	<b>874,535,801</b>	<b>850,099,729</b>	<b>898,937,985</b>	<b>877,833,022</b>	<b>842,258,307</b>		



(単位 円)

11	12	1	2	3	4	5	合 計
79,172,600	99,444,725	110,970,765	99,293,779	94,241,349	-	-	1,247,288,388
-	-	-	-	-	-	-	-
<b>79,172,600</b>	<b>99,444,725</b>	<b>110,970,765</b>	<b>99,293,779</b>	<b>94,241,349</b>	-	-	<b>1,247,288,388</b>
(31,203,950)	(27,261,850)	(9,847,050)	(5,735,275)	(4,700,825)	(-)	(-)	(254,170,525)
47,138,625	41,512,375	14,918,850	7,821,975	7,724,000	-	-	381,344,800
(15,934,675)	(14,250,525)	(5,071,800)	(2,086,700)	(3,023,175)	(-)	(-)	(127,174,275)
16,101,000	13,931,150	5,878,925	4,214,150	4,665,925	-	-	136,289,800
(14,949,200)	(12,896,350)	(5,569,525)	(4,145,250)	(4,502,775)	(-)	(-)	(127,470,600)
(1,151,800)	(1,034,800)	(309,400)	(68,900)	(163,150)	(-)	(-)	(8,819,200)
63,239,625	55,443,525	20,797,775	12,036,125	12,389,925	-	-	517,634,600
-	-	-	-	-	-	-	2,904,050
<b>63,239,625</b>	<b>55,443,525</b>	<b>20,797,775</b>	<b>12,036,125</b>	<b>12,389,925</b>	-	-	<b>520,538,650</b>
△ 2,283,500	△ 6,904,600	△ 2,643,000	4,300	△ 1,302,700	△ 218,800	△ 195,100	17,703,708,100
△ 444,100	△ 548,800	△ 611,100	△ 366,300	△ 413,700	-	-	232,556,543
<b>△ 2,727,600</b>	<b>△ 7,453,400</b>	<b>△ 3,254,100</b>	<b>△ 362,000</b>	<b>△ 1,716,400</b>	<b>△ 218,800</b>	<b>△ 195,100</b>	<b>17,936,264,643</b>
-	-	-	-	-	-	-	490,600
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	<b>490,600</b>
187,170,000	155,166,000	135,056,900	195,607,900	318,967,800	△ 1,106,300	△ 64,300	2,231,689,000
-	-	-	-	-	-	-	-
<b>187,170,000</b>	<b>155,166,000</b>	<b>135,056,900</b>	<b>195,607,900</b>	<b>318,967,800</b>	<b>△ 1,106,300</b>	<b>△ 64,300</b>	<b>2,231,689,000</b>
(2,407)	(-)	(-)	(-)	(11,812)	(-)	(-)	17,910
914,115,739	890,485,640	926,752,174	776,904,440	568,380,057	-	-	10,411,527,717
(914,113,332)	(890,485,640)	(926,752,174)	(776,904,440)	(568,368,245)	(-)	(-)	(10,411,509,807)
342	-	-	-	1,765	-	-	82,178
(342)	(-)	(-)	(-)	(802)	(-)	(-)	(81,215)
(-)	(-)	(-)	(-)	(963)	(-)	(-)	(963)
914,116,081	890,485,640	926,752,174	776,904,440	568,381,822	-	-	10,411,609,895
-	-	-	-	-	-	-	49,163,955
<b>914,116,081</b>	<b>890,485,640</b>	<b>926,752,174</b>	<b>776,904,440</b>	<b>568,381,822</b>	-	-	<b>10,460,773,850</b>

月		4	5	6	7	8	9	10	
区分									
狩 猟 税	現年課税分 金沢	-	-	-	-	-	-	7,524,200	
	合計	-	-	-	-	-	-	<b>7,524,200</b>	
核 燃 料 税	現年課税分 本庁	-	192,613,100	-	-	192,613,100	-	-	
	合計	-	<b>192,613,100</b>	-	-	<b>192,613,100</b>	-	-	
合 計	現 年 課 税	小松	(944,414,906)	(140,169,002)	(7,220,527,621)	(267,242,442)	(457,119,993)	(76,178,145)	(81,868,391)
		金沢	6,727,045,261	4,364,631,740	41,852,318,259	8,566,782,954	4,057,229,317	3,129,121,501	2,204,941,772
	分 小 計		(5,782,630,355)	(4,224,462,738)	(34,631,790,638)	(8,299,540,512)	(3,600,109,324)	(3,052,943,356)	(2,123,073,381)
		中能登	587,238,968	62,855,339	4,290,873,711	210,393,030	45,092,329	35,529,208	33,326,607
	滞 納 繰 越 分		(439,480,279)	(51,705,217)	(2,983,732,757)	(154,354,503)	(37,078,224)	(26,940,351)	(26,987,463)
		奥能登	(147,758,689)	(11,150,122)	(1,307,140,954)	(56,038,527)	(8,014,105)	(8,588,857)	(6,339,144)
	合 計	本庁	22,119,271,319	1,650,084,039	2,736,878,644	5,247,893,201	933,941,906	2,992,317,946	3,629,821,214
		小計	29,433,555,548	6,077,571,118	48,880,070,614	14,025,069,185	5,036,263,552	6,156,968,655	5,868,089,593
		滞納繰越分	1,651,406,386	△ 450,892	768,546,775	△ 2,835,811	△ 2,424,982	△ 3,419,300	△ 1,474,846
		合計	<b>31,084,961,934</b>	<b>6,077,120,226</b>	<b>49,648,617,389</b>	<b>14,022,233,374</b>	<b>5,033,838,570</b>	<b>6,153,549,355</b>	<b>5,866,614,747</b>

〈参考〉地方法人特別税(国税)

地 方 法 人 特 別 税	現年課税分 金沢	433,584,580	1,106,205,212	4,332,832,156	2,667,178,387	1,013,646,858	773,553,771	369,064,353
	滞納繰越分	52,946,768	-	6,858,242	△ 194,400	△ 86,454	△ 74,171	△ 3
	合計	486,531,348	1,106,205,212	4,339,690,398	2,666,983,987	1,013,560,404	773,479,600	369,064,350

(単位 円)

11	12	1	2	3	4	5	合 計
4,402,900	90,600	16,500	-	-	-	-	12,034,200
<b>4,402,900</b>	<b>90,600</b>	<b>16,500</b>	-	-	-	-	<b>12,034,200</b>
192,613,100	-	-	192,613,100	-	-	-	770,452,400
<b>192,613,100</b>	-	-	<b>192,613,100</b>	-	-	-	<b>770,452,400</b>
(64,283,345)	(54,444,577)	(37,484,534)	(37,504,374)	(12,518,338)	(6,063,320)	(2,151,823)	(9,401,970,811)
12,372,333,554	3,762,506,577	3,598,143,355	2,864,524,069	2,191,464,731	19,490,946	16,684,005	95,727,218,041
(12,308,050,209)	(3,708,062,000)	(3,560,658,821)	(2,827,019,695)	(2,178,946,393)	(13,427,626)	(14,532,182)	(86,325,247,230)
35,630,555	41,507,671	19,971,084	12,090,391	7,450,973	6,105,088	2,474,670	5,390,539,624
(31,052,087)	(30,795,412)	(16,240,420)	(10,803,593)	(6,751,098)	(3,690,713)	(1,672,604)	(3,821,284,721)
(4,578,468)	(10,712,259)	(3,730,664)	(1,286,798)	(699,875)	(2,414,375)	(802,066)	(1,569,254,903)
2,697,331,936	2,870,073,145	4,068,215,067	2,072,557,596	2,873,271,842	△ 1,325,100	△ 259,400	53,890,073,355
15,105,296,045	6,674,087,393	7,686,329,506	4,949,172,056	5,072,187,546	24,270,934	18,899,275	155,007,831,020
△ 5,833,632	△ 1,199,200	△ 1,404,798	△ 969,471	△ 2,278,896	-	-	2,397,661,333
15,099,462,413	6,672,888,193	7,684,924,708	4,948,202,585	5,069,908,650	24,270,934	18,899,275	157,405,492,353

5,284,194,839	1,131,407,775	444,557,797	705,195,291	636,338,172	-	-	18,897,759,191
-	-	-	-	-	-	-	59,449,982
5,284,194,839	1,131,407,775	444,557,797	705,195,291	636,338,172	-	-	18,957,209,173

## 7 県税月

月 区分	4	5	6	7	8	9	10	
個人県民税	現	27,474,356	213,597,316	2,776,782,617	4,260,600,001	5,174,288,676	2,964,461,987	3,865,197,105
	滞	38,188,935	28,989,565	91,867,643	67,470,308	56,622,942	53,045,301	38,416,239
(計)	計	<b>65,663,291</b>	<b>242,586,881</b>	<b>2,868,650,260</b>	<b>4,328,070,309</b>	<b>5,230,911,618</b>	<b>3,017,507,288</b>	<b>3,903,613,344</b>
内均等割	現	—	209,039,512	2,753,365,333	4,056,505,983	5,167,995,383	2,949,888,956	3,842,369,027
	滞	38,188,935	28,989,565	91,867,643	67,470,308	56,622,942	53,045,301	38,416,239
内配当割	現	25,990,252	3,904,702	21,455,734	203,062,462	5,627,843	12,165,727	21,737,010
	滞	—	—	—	—	—	—	—
内株式等譲渡所得割	現	1,484,104	653,102	1,961,550	1,031,556	665,450	2,407,304	1,091,068
	滞	—	—	—	—	—	—	—
法人県民税	現	154,812,400	1,086,612,300	1,728,501,500	230,371,600	341,041,300	317,441,950	161,640,500
	滞	199,302	524,537	1,731,174	782,963	796,251	542,706	461,165
県民税利子割	現	51,045,458	37,158,882	33,025,847	38,747,651	49,806,914	49,430,983	43,972,993
	滞	—	—	—	—	—	—	—
個人事業税	現	3,620,300	5,325,800	840,500	968,120	439,544,857	253,515,600	45,301,500
	滞	353,853	804,981	2,540,462	3,387,262	2,199,420	1,296,761	1,723,139
法人事業税	現	865,386,648	7,993,342,406	7,915,188,088	△ 988,253,799	1,860,649,261	1,385,490,323	772,007,449
	滞	1,269,267	321,352	1,950,884	1,012,931	409,839	925,032	574,376
地方消費税	現	3,312,652,609	1,226,600,830	2,707,430,925	4,829,919,477	316,367,205	2,413,766,020	3,128,571,259
	滞	—	—	—	—	—	—	—
地方消費税	現	232,069,589	176,777,258	75,073,500	143,011,500	176,266,933	265,760,492	198,406,802
	滞	—	—	—	—	—	—	—
不動産取得税	現	79,917,900	395,461,300	272,275,000	579,435,600	323,062,500	483,659,848	214,466,793
	滞	2,469,518	694,774	13,072,449	7,297,049	4,111,399	3,092,634	3,241,408
県たばこ税	現	27,866	204,945,740	48,624	209,938,491	104,197,140	54,305	245,691,459
	滞	—	—	—	—	—	—	—
ゴルフ場利用税	現	23,710,050	54,266,800	45,126,750	62,450,225	48,892,300	46,415,700	56,641,700
	滞	—	—	1,160,500	1,020,250	723,300	—	—
自動車税	現	3,412,500	11,500,188,425	3,912,810,223	1,105,212,515	531,068,505	193,606,554	101,421,195
	滞	4,503,165	3,234,868	11,699,245	12,361,514	9,574,849	7,835,660	9,186,927
鉾区税	現	—	422,000	—	—	—	12,000	—
	滞	—	—	—	—	—	—	—
自動車取得税	現	—	159,105,400	164,263,500	196,109,700	190,425,200	152,614,700	198,246,700
	滞	—	—	—	—	—	—	—
軽油引取税	現	133,271,966	748,663,863	542,776,315	898,369,129	854,736,528	769,778,993	968,296,512
	滞	—	—	49,163,955	—	—	—	—
狩猟税	現	—	—	—	—	—	—	—
	滞	—	—	—	—	—	—	—
核燃料税	現	—	192,613,100	—	—	—	192,613,100	—
	滞	—	—	—	—	—	—	—
合計	現	<b>4,887,401,642</b>	<b>23,995,081,420</b>	<b>20,174,143,389</b>	<b>11,566,880,210</b>	<b>10,410,347,319</b>	<b>9,488,622,555</b>	<b>9,999,861,967</b>
	滞	<b>46,984,040</b>	<b>34,570,077</b>	<b>173,186,312</b>	<b>93,332,277</b>	<b>74,438,000</b>	<b>66,738,094</b>	<b>53,603,254</b>
	計	<b>4,934,385,682</b>	<b>24,029,651,497</b>	<b>20,347,329,701</b>	<b>11,660,212,487</b>	<b>10,484,785,319</b>	<b>9,555,360,649</b>	<b>10,053,465,221</b>

(参考) 地方法人特別税(国税)

地方法人特別税 (国税)	現	321,732,852	1,017,179,794	4,443,297,612	2,561,844,099	830,546,939	1,002,304,977	338,033,551
	滞	668,833	213,048	846,666	486,529	231,242	390,428	273,184
	計	<b>322,401,685</b>	<b>1,017,392,842</b>	<b>4,444,144,278</b>	<b>2,562,330,628</b>	<b>830,778,181</b>	<b>1,002,695,405</b>	<b>338,306,735</b>

# 別 収 入 額

(単位 円)

11	12	1	2	3	4	5	合 計
2,930,459,496	4,002,209,054	4,135,569,297	3,097,619,034	3,583,042,042	2,901,157,690	2,307,246,658	42,239,705,329
48,538,438	46,300,138	43,954,052	40,103,565	29,660,440	—	—	583,157,566
<b>2,978,997,934</b>	<b>4,048,509,192</b>	<b>4,179,523,349</b>	<b>3,137,722,599</b>	<b>3,612,702,482</b>	<b>2,901,157,690</b>	<b>2,307,246,658</b>	<b>42,822,862,895</b>
2,923,115,232	3,932,456,048	2,709,604,733	3,093,260,055	3,575,943,038	2,901,298,390	2,307,246,658	40,422,088,348
48,538,438	46,300,138	43,954,052	40,103,565	29,660,440	—	—	583,157,566
<b>2,971,653,670</b>	<b>3,978,756,186</b>	<b>2,753,558,785</b>	<b>3,133,363,620</b>	<b>3,605,603,478</b>	<b>2,901,298,390</b>	<b>2,307,246,658</b>	<b>41,005,245,914</b>
6,146,869	68,535,451	530,670,908	4,150,493	6,771,874	△ 140,700	—	910,078,625
<b>6,146,869</b>	<b>68,535,451</b>	<b>530,670,908</b>	<b>4,150,493</b>	<b>6,771,874</b>	<b>△ 140,700</b>	—	<b>910,078,625</b>
1,197,395	1,217,555	895,293,656	208,486	327,130	—	—	907,538,356
<b>1,197,395</b>	<b>1,217,555</b>	<b>895,293,656</b>	<b>208,486</b>	<b>327,130</b>	—	—	<b>907,538,356</b>
608,954,700	1,543,150,952	173,921,960	337,227,900	330,441,461	△ 57,075,417	2,036,800	6,959,079,906
345,453	232,789	181,862	327,625	199,890	—	—	6,325,717
<b>609,300,153</b>	<b>1,543,383,741</b>	<b>174,103,822</b>	<b>337,555,525</b>	<b>330,641,351</b>	<b>△ 57,075,417</b>	<b>2,036,800</b>	<b>6,965,405,623</b>
33,137,283	25,818,468	37,342,450	23,424,982	14,993,507	△ 54,812	—	437,850,606
<b>33,137,283</b>	<b>25,818,468</b>	<b>37,342,450</b>	<b>23,424,982</b>	<b>14,993,507</b>	<b>△ 54,812</b>	—	<b>437,850,606</b>
463,913,800	247,458,400	41,054,000	23,239,000	7,517,976	3,587,474	1,682,350	1,537,569,677
2,236,075	1,416,519	1,201,589	1,178,694	1,036,841	—	—	19,375,596
<b>466,149,875</b>	<b>248,874,919</b>	<b>42,255,589</b>	<b>24,417,694</b>	<b>8,554,817</b>	<b>3,587,474</b>	<b>1,682,350</b>	<b>1,556,945,273</b>
3,959,460,459	7,688,369,268	896,477,467	1,875,650,182	1,769,678,193	△ 629,246,795	1,489,687	35,365,688,837
547,638	428,801	140,500	286,604	221,443	—	—	8,088,667
<b>3,960,008,097</b>	<b>7,688,798,069</b>	<b>896,617,967</b>	<b>1,875,936,786</b>	<b>1,769,899,636</b>	<b>△ 629,246,795</b>	<b>1,489,687</b>	<b>35,373,777,504</b>
1,992,793,236	2,263,295,359	3,442,666,445	1,391,247,714	2,110,015,987	—	—	29,135,327,066
<b>1,992,793,236</b>	<b>2,263,295,359</b>	<b>3,442,666,445</b>	<b>1,391,247,714</b>	<b>2,110,015,987</b>	—	—	<b>29,135,327,066</b>
247,866,500	359,071,661	382,163,957	193,790,803	351,349,406	—	—	2,801,608,401
<b>247,866,500</b>	<b>359,071,661</b>	<b>382,163,957</b>	<b>193,790,803</b>	<b>351,349,406</b>	—	—	<b>2,801,608,401</b>
213,872,000	124,342,700	135,170,800	123,966,900	70,885,007	△ 5,755,344	△ 6,734,800	3,004,026,204
946,531	913,340	608,733	647,398	3,640,965	—	—	40,736,198
<b>214,818,531</b>	<b>125,256,040</b>	<b>135,779,533</b>	<b>124,614,298</b>	<b>74,525,972</b>	<b>△ 5,755,344</b>	<b>△ 6,734,800</b>	<b>3,044,762,402</b>
80,095,784	422,289	208,273,395	98,578,354	188,399	94,811,739	14,803	1,247,288,388
—	—	—	—	—	—	—	—
<b>80,095,784</b>	<b>422,289</b>	<b>208,273,395</b>	<b>98,578,354</b>	<b>188,399</b>	<b>94,811,739</b>	<b>14,803</b>	<b>1,247,288,388</b>
63,970,200	54,422,425	30,531,275	13,696,600	11,115,825	4,296,050	967,350	516,503,250
—	—	—	—	—	—	—	2,904,050
<b>63,970,200</b>	<b>54,422,425</b>	<b>30,531,275</b>	<b>13,696,600</b>	<b>11,115,825</b>	<b>4,296,050</b>	<b>967,350</b>	<b>519,407,300</b>
76,545,908	61,361,418	22,330,986	34,339,424	32,628,705	15,438,531	12,850,729	17,603,215,618
12,458,594	9,321,558	6,169,995	8,148,653	7,630,089	—	—	102,125,117
<b>89,004,502</b>	<b>70,682,976</b>	<b>28,500,981</b>	<b>42,488,077</b>	<b>40,258,794</b>	<b>15,438,531</b>	<b>12,850,729</b>	<b>17,705,340,735</b>
12,000	12,000	12,000	—	12,000	—	8,600	490,600
—	—	—	—	—	—	—	—
<b>12,000</b>	<b>12,000</b>	<b>12,000</b>	—	<b>12,000</b>	—	<b>8,600</b>	<b>490,600</b>
177,445,000	187,271,100	155,432,000	135,829,200	195,443,100	319,631,600	△ 94,200	2,231,723,000
—	—	—	—	—	—	—	—
<b>177,445,000</b>	<b>187,271,100</b>	<b>155,432,000</b>	<b>135,829,200</b>	<b>195,443,100</b>	<b>319,631,600</b>	<b>△ 94,200</b>	<b>2,231,723,000</b>
889,474,085	858,571,255	914,191,222	888,632,260	910,562,157	649,837,483	321,254,125	10,348,415,893
—	—	—	—	—	—	—	49,163,955
<b>889,474,085</b>	<b>858,571,255</b>	<b>914,191,222</b>	<b>888,632,260</b>	<b>910,562,157</b>	<b>649,837,483</b>	<b>321,254,125</b>	<b>10,397,579,848</b>
7,524,200	4,402,900	90,600	16,500	—	—	—	12,034,200
<b>7,524,200</b>	<b>4,402,900</b>	<b>90,600</b>	<b>16,500</b>	—	—	—	<b>12,034,200</b>
192,613,100	—	—	—	192,613,100	—	—	770,452,400
<b>192,613,100</b>	—	—	—	<b>192,613,100</b>	—	—	<b>770,452,400</b>
<b>11,938,137,751</b>	<b>17,420,179,249</b>	<b>10,575,227,854</b>	<b>8,237,258,853</b>	<b>9,580,486,865</b>	<b>3,296,628,199</b>	<b>2,640,722,102</b>	<b>154,210,979,375</b>
<b>65,072,729</b>	<b>58,613,145</b>	<b>52,256,731</b>	<b>50,692,539</b>	<b>42,389,668</b>	—	—	<b>811,876,866</b>
<b>12,003,210,480</b>	<b>17,478,792,394</b>	<b>10,627,484,585</b>	<b>8,287,951,392</b>	<b>9,622,876,533</b>	<b>3,296,628,199</b>	<b>2,640,722,102</b>	<b>155,022,856,241</b>

1,913,130,141	4,500,525,832	462,443,733	718,911,418	658,115,249	105,253,695	1,720,213	18,875,040,105
312,722	280,599	89,500	183,735	147,857	—	—	4,124,343
<b>1,913,442,863</b>	<b>4,500,806,431</b>	<b>462,533,233</b>	<b>719,095,153</b>	<b>658,263,106</b>	<b>105,253,695</b>	<b>1,720,213</b>	<b>18,879,164,448</b>

## 8 県税調定

年度 区分 税目	26				27					
	調定額	収入額	調定の 前年対比	収入 歩合	調定額	収入額	調定の 前年対比	収入 歩合		
個人県民税 (合計)	現	40,789,602	40,202,085	102.4	98.6	41,377,613	40,800,046	101.4	98.6	
	滞	2,857,205	660,126	93.8	23.1	2,608,056	669,901	91.3	25.7	
	計	<b>43,646,807</b>	<b>40,862,211</b>	<b>101.8</b>	<b>93.6</b>	<b>43,985,669</b>	<b>41,469,947</b>	<b>100.8</b>	<b>94.3</b>	
(内訳)	均等割・所得割	現	38,124,296	37,536,779	101.8	98.5	38,726,221	38,148,654	101.6	98.5
		滞	2,857,205	660,126	93.8	23.1	2,608,056	669,901	91.3	25.7
		計	<b>40,981,501</b>	<b>38,196,905</b>	<b>101.2</b>	<b>93.2</b>	<b>41,334,277</b>	<b>38,818,555</b>	<b>100.9</b>	<b>93.9</b>
(内訳)	配当割	現	<b>1,652,936</b>	<b>1,652,936</b>	<b>189.2</b>	<b>100.0</b>	<b>1,292,566</b>	<b>1,292,566</b>	<b>78.2</b>	<b>100.0</b>
		現	<b>1,012,370</b>	<b>1,012,370</b>	<b>67.5</b>	<b>100.0</b>	<b>1,358,826</b>	<b>1,358,826</b>	<b>134.2</b>	<b>100.0</b>
法人県民税	現	8,038,262	8,013,701	117.3	99.7	7,039,422	7,031,695	87.6	99.9	
	滞	32,240	8,224	79.1	25.5	45,286	7,328	140.5	16.2	
	計	<b>8,070,502</b>	<b>8,021,925</b>	<b>117.0</b>	<b>99.4</b>	<b>7,084,708</b>	<b>7,039,023</b>	<b>87.8</b>	<b>99.4</b>	
県民税利子割	現	<b>750,229</b>	<b>750,229</b>	<b>94.1</b>	<b>100.0</b>	<b>618,418</b>	<b>618,418</b>	<b>82.4</b>	<b>100.0</b>	
個人事業税	現	1,269,321	1,256,278	108.6	99.0	1,380,173	1,352,821	108.7	98.0	
	滞	231,880	29,810	92.3	12.9	208,545	24,074	89.9	11.5	
	計	<b>1,501,201</b>	<b>1,286,088</b>	<b>105.7</b>	<b>85.7</b>	<b>1,588,718</b>	<b>1,376,895</b>	<b>105.8</b>	<b>86.7</b>	
法人事業税	現	25,764,902	25,698,421	115.5	99.7	29,023,247	29,013,994	112.6	100.0	
	滞	24,725	4,567	62.1	18.5	85,465	11,719	345.7	13.7	
	計	<b>25,789,627</b>	<b>25,702,988</b>	<b>115.4</b>	<b>99.7</b>	<b>29,108,712</b>	<b>29,025,713</b>	<b>112.9</b>	<b>99.7</b>	
地方消費税譲渡割	現	<b>16,706,242</b>	<b>16,706,242</b>	<b>110.7</b>	<b>100.0</b>	<b>29,618,669</b>	<b>29,618,669</b>	<b>177.3</b>	<b>100.0</b>	
地方消費税貨物割	現	<b>2,067,916</b>	<b>2,067,916</b>	<b>153.7</b>	<b>100.0</b>	<b>2,096,865</b>	<b>2,096,865</b>	<b>101.4</b>	<b>100.0</b>	
不動産取得税	現	3,026,098	2,991,995	108.6	98.9	2,606,331	2,582,514	86.1	99.1	
	滞	211,707	33,920	83.8	16.0	194,660	31,772	91.9	16.3	
	計	<b>3,237,805</b>	<b>3,025,915</b>	<b>106.5</b>	<b>93.5</b>	<b>2,800,991</b>	<b>2,614,286</b>	<b>86.5</b>	<b>93.3</b>	
県たばこ税	現	1,418,186	1,418,186	90.1	100.0	1,400,772	1,400,772	98.8	100.0	
	滞	-	-	-	-	-	-	-	-	
	計	<b>1,418,186</b>	<b>1,418,186</b>	<b>90.1</b>	<b>100.0</b>	<b>1,400,772</b>	<b>1,400,772</b>	<b>98.8</b>	<b>100.0</b>	
ゴルフ場利用税	現	550,695	550,695	95.8	100.0	577,616	577,616	104.9	100.0	
	滞	3,384	-	106.4	0.0	3,384	3,384	100.0	100.0	
	計	<b>554,079</b>	<b>550,695</b>	<b>95.9</b>	<b>99.4</b>	<b>581,000</b>	<b>581,000</b>	<b>104.9</b>	<b>100.0</b>	
自動車税	現	17,533,648	17,401,580	98.9	99.2	17,438,009	17,316,664	99.5	99.3	
	滞	328,894	127,331	87.6	38.7	298,777	116,640	90.8	39.0	
	計	<b>17,862,542</b>	<b>17,528,911</b>	<b>98.7</b>	<b>98.1</b>	<b>17,736,786</b>	<b>17,433,304</b>	<b>99.3</b>	<b>98.3</b>	
鉾区税	現	426	426	99.5	100.0	488	465	114.6	95.3	
	滞	-	-	-	-	-	-	-	-	
	計	<b>426</b>	<b>426</b>	<b>99.5</b>	<b>100.0</b>	<b>488</b>	<b>465</b>	<b>114.6</b>	<b>95.3</b>	
自動車取得税	現	888,539	888,590	43.6	100.0	1,429,453	1,429,593	160.9	100.0	
	滞	-	-	-	-	-	-	-	-	
	計	<b>888,539</b>	<b>888,590</b>	<b>43.6</b>	<b>100.0</b>	<b>1,429,453</b>	<b>1,429,593</b>	<b>160.9</b>	<b>100.0</b>	
軽油引取税	現	10,512,280	10,452,840	98.9	99.4	10,182,418	10,123,466	96.9	99.4	
	滞	240,024	61,270	107.1	25.5	238,194	59,440	99.2	25.0	
	計	<b>10,752,304</b>	<b>10,514,110</b>	<b>99.1</b>	<b>97.8</b>	<b>10,420,612</b>	<b>10,182,906</b>	<b>96.9</b>	<b>97.7</b>	
狩猟税	現	<b>12,721</b>	<b>12,721</b>	<b>112.2</b>	<b>100.0</b>	<b>10,759</b>	<b>10,759</b>	<b>84.6</b>	<b>100.0</b>	
核燃料税 (旧法による特別地方消費税)	現	<b>770,452</b>	<b>770,452</b>	<b>100.0</b>	<b>100.0</b>	<b>770,452</b>	<b>770,452</b>	<b>100.0</b>	<b>100.0</b>	
	滞	-	-	皆減	-	-	-	-	-	
合計	現	<b>130,099,519</b>	<b>129,182,357</b>	<b>105.4</b>	<b>99.3</b>	<b>145,570,705</b>	<b>144,744,809</b>	<b>111.9</b>	<b>99.4</b>	
	滞	<b>3,930,059</b>	<b>925,248</b>	<b>92.6</b>	<b>23.5</b>	<b>3,682,367</b>	<b>924,258</b>	<b>93.7</b>	<b>25.1</b>	
	計	<b>134,029,578</b>	<b>130,107,605</b>	<b>104.9</b>	<b>97.1</b>	<b>149,253,072</b>	<b>145,669,067</b>	<b>111.4</b>	<b>97.6</b>	

## 収入額（平成26年度～平成30年度）

(単位 千円、%)

28				29				30			
調定額	収入額	調定の 前年対比	収入 歩合	調定額	収入額	調定の 前年対比	収入 歩合	調定額	収入額	調定の 前年対比	収入 歩合
40,826,716	40,288,610	98.7	98.7	43,078,098	42,570,074	105.5	98.8	42,745,051	42,239,705	99.2	98.8
2,372,969	601,825	91.0	25.4	1,987,603	575,929	83.8	29.0	1,794,608	583,158	90.3	32.5
<b>43,199,685</b>	<b>40,890,435</b>	<b>98.2</b>	<b>94.7</b>	<b>45,065,701</b>	<b>43,146,003</b>	<b>104.3</b>	<b>95.7</b>	<b>44,539,659</b>	<b>42,822,863</b>	<b>98.8</b>	<b>96.1</b>
39,486,184	38,948,078	102.0	98.6	40,435,463	39,927,439	102.4	98.7	40,927,434	40,422,088	101.2	98.8
2,372,969	601,825	91.0	25.4	1,987,603	575,929	83.8	29.0	1,794,608	583,158	90.3	32.5
<b>41,859,153</b>	<b>39,549,903</b>	<b>101.3</b>	<b>94.5</b>	<b>42,423,066</b>	<b>40,503,368</b>	<b>101.3</b>	<b>95.5</b>	<b>42,722,042</b>	<b>41,005,246</b>	<b>100.7</b>	<b>96.0</b>
<b>825,972</b>	<b>825,972</b>	<b>63.9</b>	<b>100.0</b>	<b>1,085,525</b>	<b>1,085,525</b>	<b>131.4</b>	<b>100.0</b>	<b>910,079</b>	<b>910,079</b>	<b>83.8</b>	<b>100.0</b>
<b>514,560</b>	<b>514,560</b>	<b>37.9</b>	<b>100.0</b>	<b>1,557,110</b>	<b>1,557,110</b>	<b>302.6</b>	<b>100.0</b>	<b>907,538</b>	<b>907,538</b>	<b>58.3</b>	<b>100.0</b>
6,513,089	6,503,095	92.5	99.8	6,217,728	6,209,250	95.5	99.9	6,970,028	6,959,080	112.1	99.8
43,503	8,108	96.1	18.6	42,073	7,018	96.7	16.7	41,552	6,326	98.8	15.2
<b>6,556,592</b>	<b>6,511,203</b>	<b>92.5</b>	<b>99.3</b>	<b>6,259,801</b>	<b>6,216,268</b>	<b>95.5</b>	<b>99.3</b>	<b>7,011,580</b>	<b>6,965,406</b>	<b>112.0</b>	<b>99.3</b>
<b>331,271</b>	<b>331,271</b>	<b>53.6</b>	<b>100.0</b>	<b>524,709</b>	<b>524,709</b>	<b>158.4</b>	<b>100.0</b>	<b>437,851</b>	<b>437,851</b>	<b>83.4</b>	<b>100.0</b>
1,455,219	1,436,384	105.4	98.7	1,510,674	1,486,720	103.8	98.4	1,571,694	1,537,570	104.0	97.8
208,540	21,408	100.0	10.3	53,254	18,235	25.5	34.2	56,459	19,375	106.0	34.3
<b>1,663,759</b>	<b>1,457,792</b>	<b>104.7</b>	<b>87.6</b>	<b>1,563,928</b>	<b>1,504,955</b>	<b>94.0</b>	<b>96.2</b>	<b>1,628,153</b>	<b>1,556,945</b>	<b>104.1</b>	<b>95.6</b>
35,113,840	35,094,967	121.0	99.9	32,845,693	32,829,685	93.5	100.0	35,408,293	35,365,689	107.8	99.9
80,635	8,436	94.3	10.5	84,683	8,189	105.0	9.7	89,691	8,089	105.9	9.0
<b>35,194,475</b>	<b>35,103,403</b>	<b>120.9</b>	<b>99.7</b>	<b>32,930,376</b>	<b>32,837,874</b>	<b>93.6</b>	<b>99.7</b>	<b>35,497,984</b>	<b>35,373,778</b>	<b>107.8</b>	<b>99.7</b>
<b>29,025,173</b>	<b>29,025,173</b>	<b>98.0</b>	<b>100.0</b>	<b>27,993,831</b>	<b>27,993,831</b>	<b>96.4</b>	<b>100.0</b>	<b>29,135,327</b>	<b>29,135,327</b>	<b>104.1</b>	<b>100.0</b>
<b>2,045,300</b>	<b>2,045,300</b>	<b>97.5</b>	<b>100.0</b>	<b>2,175,499</b>	<b>2,175,499</b>	<b>106.4</b>	<b>100.0</b>	<b>2,801,608</b>	<b>2,801,608</b>	<b>128.8</b>	<b>100.0</b>
2,746,294	2,722,115	105.4	99.1	2,971,340	2,921,279	108.2	98.3	3,043,072	3,004,026	102.4	98.7
168,077	39,472	86.3	23.5	123,249	26,496	73.3	21.5	130,727	40,736	106.1	31.2
<b>2,914,371</b>	<b>2,761,587</b>	<b>104.0</b>	<b>94.8</b>	<b>3,094,589</b>	<b>2,947,775</b>	<b>106.2</b>	<b>95.3</b>	<b>3,173,799</b>	<b>3,044,762</b>	<b>102.6</b>	<b>95.9</b>
1,350,919	1,350,919	96.4	100.0	1,274,587	1,274,587	94.3	100.0	1,247,288	1,247,288	97.9	100.0
-	-	-	-	-	-	-	-	-	-	-	-
<b>1,350,919</b>	<b>1,350,919</b>	<b>96.4</b>	<b>100.0</b>	<b>1,274,587</b>	<b>1,274,587</b>	<b>94.3</b>	<b>100.0</b>	<b>1,247,288</b>	<b>1,247,288</b>	<b>97.9</b>	<b>100.0</b>
563,322	563,322	97.5	100.0	523,391	520,487	92.9	99.4	517,635	516,503	98.9	99.8
-	-	皆減	-	-	-	-	-	2,904	2,904	皆増	100.0
<b>563,322</b>	<b>563,322</b>	<b>97.0</b>	<b>100.0</b>	<b>523,391</b>	<b>520,487</b>	<b>92.9</b>	<b>99.4</b>	<b>520,539</b>	<b>519,407</b>	<b>99.5</b>	<b>99.8</b>
17,405,096	17,286,453	99.8	99.3	17,549,740	17,440,042	100.8	99.4	17,703,708	17,603,216	100.9	99.4
278,696	113,728	93.3	40.8	254,036	110,921	91.2	43.7	232,556	102,125	91.5	43.9
<b>17,683,792</b>	<b>17,400,181</b>	<b>99.7</b>	<b>98.4</b>	<b>17,803,776</b>	<b>17,550,963</b>	<b>100.7</b>	<b>98.6</b>	<b>17,936,264</b>	<b>17,705,341</b>	<b>100.7</b>	<b>98.7</b>
491	491	100.6	100.0	491	491	100.0	100.0	491	491	100.0	100.0
23	23	皆増	100.0	-	-	皆減	-	-	-	-	-
<b>514</b>	<b>514</b>	<b>105.3</b>	<b>100.0</b>	<b>491</b>	<b>491</b>	<b>95.5</b>	<b>100.0</b>	<b>491</b>	<b>491</b>	<b>100.0</b>	<b>100.0</b>
1,541,475	1,541,773	107.8	100.0	2,036,046	2,036,480	132.1	100.0	2,231,689	2,231,723	109.6	100.0
-	-	-	-	-	-	-	-	-	-	-	-
<b>1,541,475</b>	<b>1,541,773</b>	<b>107.8</b>	<b>100.0</b>	<b>2,036,046</b>	<b>2,036,480</b>	<b>132.1</b>	<b>100.0</b>	<b>2,231,689</b>	<b>2,231,723</b>	<b>109.6</b>	<b>100.0</b>
10,121,296	10,058,673	99.4	99.4	10,295,156	10,245,992	101.7	99.5	10,411,610	10,348,416	101.1	99.4
58,952	58,952	24.7	100.0	62,624	62,624	106.2	100.0	49,164	49,164	78.5	100.0
<b>10,180,248</b>	<b>10,117,625</b>	<b>97.7</b>	<b>99.4</b>	<b>10,357,780</b>	<b>10,308,616</b>	<b>101.7</b>	<b>99.5</b>	<b>10,460,774</b>	<b>10,397,580</b>	<b>101.0</b>	<b>99.4</b>
<b>11,416</b>	<b>11,416</b>	<b>106.1</b>	<b>100.0</b>	<b>12,213</b>	<b>12,213</b>	<b>107.0</b>	<b>100.0</b>	<b>12,034</b>	<b>12,034</b>	<b>98.5</b>	<b>100.0</b>
<b>770,452</b>	<b>770,452</b>	<b>100.0</b>	<b>100.0</b>	<b>770,452</b>	<b>770,452</b>	<b>100.0</b>	<b>100.0</b>	<b>770,452</b>	<b>770,452</b>	<b>100.0</b>	<b>100.0</b>
-	-	-	-	-	-	-	-	-	-	-	-
<b>149,821,369</b>	<b>149,030,414</b>	<b>102.9</b>	<b>99.5</b>	<b>149,779,648</b>	<b>149,011,791</b>	<b>100.0</b>	<b>99.5</b>	<b>155,007,831</b>	<b>154,210,979</b>	<b>103.5</b>	<b>99.5</b>
<b>3,211,395</b>	<b>851,952</b>	<b>87.2</b>	<b>26.5</b>	<b>2,607,522</b>	<b>809,412</b>	<b>81.2</b>	<b>31.0</b>	<b>2,397,661</b>	<b>811,877</b>	<b>92.0</b>	<b>33.9</b>
<b>153,032,764</b>	<b>149,882,366</b>	<b>102.5</b>	<b>97.9</b>	<b>152,387,170</b>	<b>149,821,203</b>	<b>99.6</b>	<b>98.3</b>	<b>157,405,492</b>	<b>155,022,856</b>	<b>103.3</b>	<b>98.5</b>

## 9 県税歳入予算、決算額（昭和53年度～平成30年度）

（単位 千円、％）

区分 年度	歳入決算総額 A	県 税				前 年 対 比			
		当初予算額 B	最終予算額 C	決 算 額 D	D/A	歳入総額 A	当 初 B	最 終 C	決 算 D
S53	252,723,591	45,100,000	50,260,000	51,194,602	20.3	115.6	104.6	111.6	113.0
54	271,112,755	52,600,000	58,600,000	59,700,503	22.0	107.3	116.6	116.6	116.6
55	299,849,946	61,800,000	66,352,000	67,017,151	22.4	110.6	117.5	113.2	112.3
56	320,301,026	69,350,000	73,280,000	73,961,507	23.1	106.8	112.2	110.4	110.4
57	324,846,922	74,970,000	74,970,000	75,769,479	23.3	101.4	108.1	102.3	102.4
58	342,607,423	74,740,000	78,370,000	79,412,910	23.2	105.5	99.7	104.5	104.8
59	353,867,262	80,500,000	84,500,000	84,903,959	24.0	103.3	107.7	107.8	106.9
60	363,620,502	87,190,000	87,550,000	88,667,727	24.4	102.8	108.3	103.6	104.4
61	364,073,407	88,468,000	93,888,000	94,076,135	25.8	100.1	101.5	107.2	106.1
62	396,248,416	90,350,000	99,290,000	100,635,762	25.4	108.8	102.1	105.8	107.0
63	396,791,561	99,400,000	111,811,000	113,401,527	28.6	100.1	110.0	112.6	112.7
H元	436,107,084	103,500,000	116,000,000	118,746,455	27.2	109.9	104.1	103.7	104.7
2	476,310,511	118,500,000	130,529,000	132,541,811	27.8	109.2	114.5	112.5	111.6
3	505,962,816	126,200,000	142,584,000	144,276,657	28.5	106.2	106.5	109.2	108.9
4	542,119,951	130,000,000	134,233,000	136,201,958	25.1	107.1	103.0	94.1	94.4
5	594,466,497	123,000,000	127,367,000	128,986,625	21.7	109.7	94.6	94.9	94.7
6	593,408,185	118,000,000	131,022,000	132,306,311	22.3	99.8	95.9	102.9	102.6
7	628,634,485	126,500,000	132,576,000	134,770,573	21.4	105.9	107.2	101.2	101.9
8	619,271,084	127,000,000	136,564,000	138,288,178	22.3	98.5	100.4	103.0	102.6
9	624,457,115	137,000,000	139,168,000	140,509,826	22.5	100.8	107.9	101.9	101.6
10	711,273,659	142,000,000	140,718,000	142,498,620	20.0	113.9	103.6	101.1	101.4
11	703,081,650	123,000,000	136,234,000	137,266,248	19.5	98.8	86.6	96.8	96.3
12	699,582,794	126,200,000	140,145,000	141,882,067	20.3	99.5	102.6	102.9	103.4
13	709,722,928	130,760,000	136,650,000	137,654,813	19.4	101.4	103.6	97.5	97.0
14	642,496,242	117,179,000	118,953,000	121,179,580	18.9	90.5	89.6	87.0	88.0
15	592,397,947	107,017,000	117,140,000	119,447,389	20.2	92.2	91.3	98.5	98.6
16	555,538,835	109,000,000	119,222,000	121,411,127	21.9	93.8	101.9	101.8	101.6
17	539,754,514	117,663,000	124,372,853	125,863,934	23.3	97.2	107.9	104.3	103.7
18	522,981,312	130,500,000	140,238,309	142,440,334	27.2	96.9	110.9	112.8	113.2
19	591,009,029	157,200,000	157,244,911	158,210,987	26.8	113.0	120.5	112.1	111.1
20	526,782,938	156,300,000	150,463,045	151,115,221	28.7	89.1	99.4	95.7	95.5
21	567,761,471	127,100,000	123,194,339	123,828,242	21.8	107.8	81.3	81.9	81.9
22	553,545,252	103,600,000	113,995,085	115,740,588	20.9	97.5	81.5	92.5	93.5
23	602,009,289	108,900,000	114,234,408	116,058,383	19.3	108.8	105.1	100.2	100.3
24	555,983,456	109,700,000	117,350,645	119,711,812	21.5	92.4	100.7	102.7	103.1
25	582,100,687	115,700,000	121,578,000	123,537,506	21.2	104.7	105.5	103.6	103.2
26	552,219,881	120,800,000	128,310,858	130,107,605	23.6	94.9	104.4	105.5	105.3
27	560,148,100	135,100,000	142,373,534	145,669,067	26.0	101.4	111.8	111.0	112.0
28	593,723,053	141,100,000	147,515,473	149,882,366	25.2	106.0	104.4	103.6	102.9
29	563,793,621	141,100,000	147,682,000	149,821,203	26.6	95.0	100.0	100.1	100.0
30	564,293,926	145,500,000	151,033,935	155,022,856	27.5	100.1	103.1	102.3	103.5
H30/S53	223.3	322.6	300.5	302.8	-	-	-	-	-

（注）平成11年度以降の「歳入決算総額」欄の金額は、借換債の除きの額を記載。