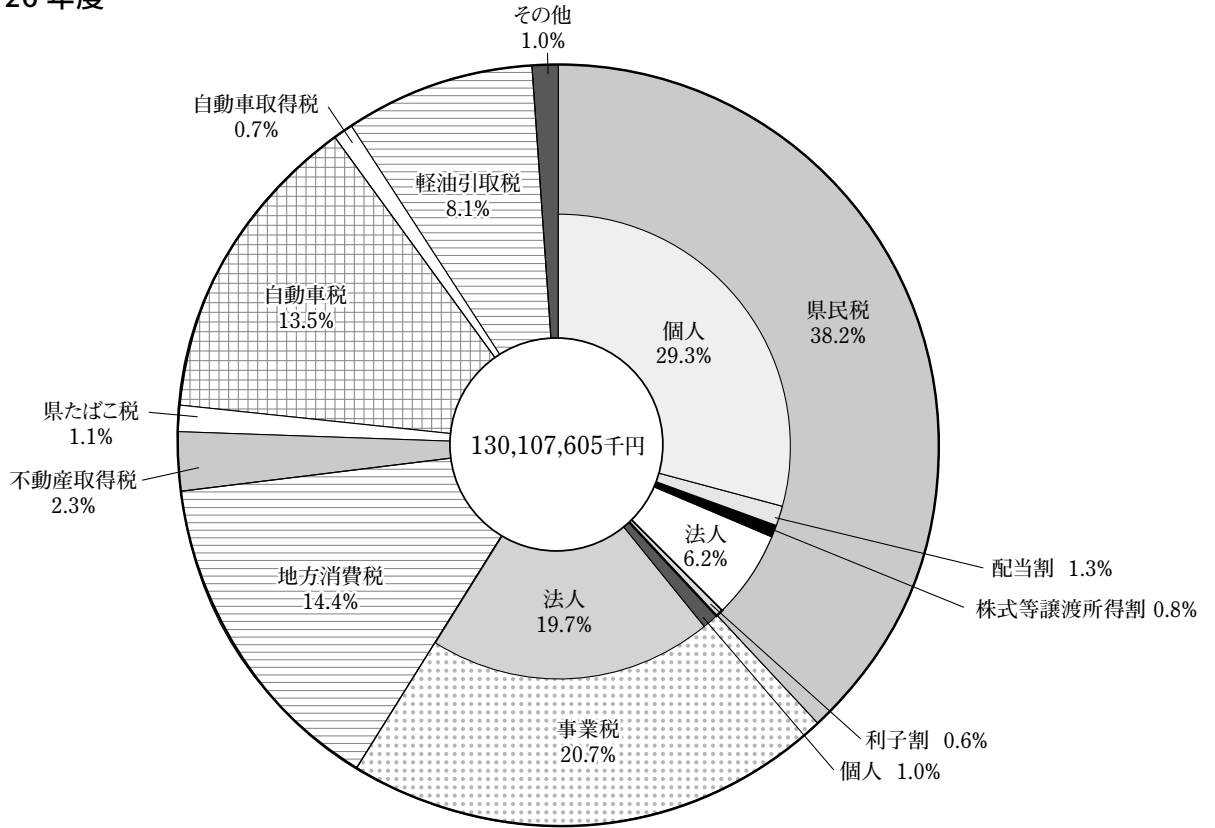


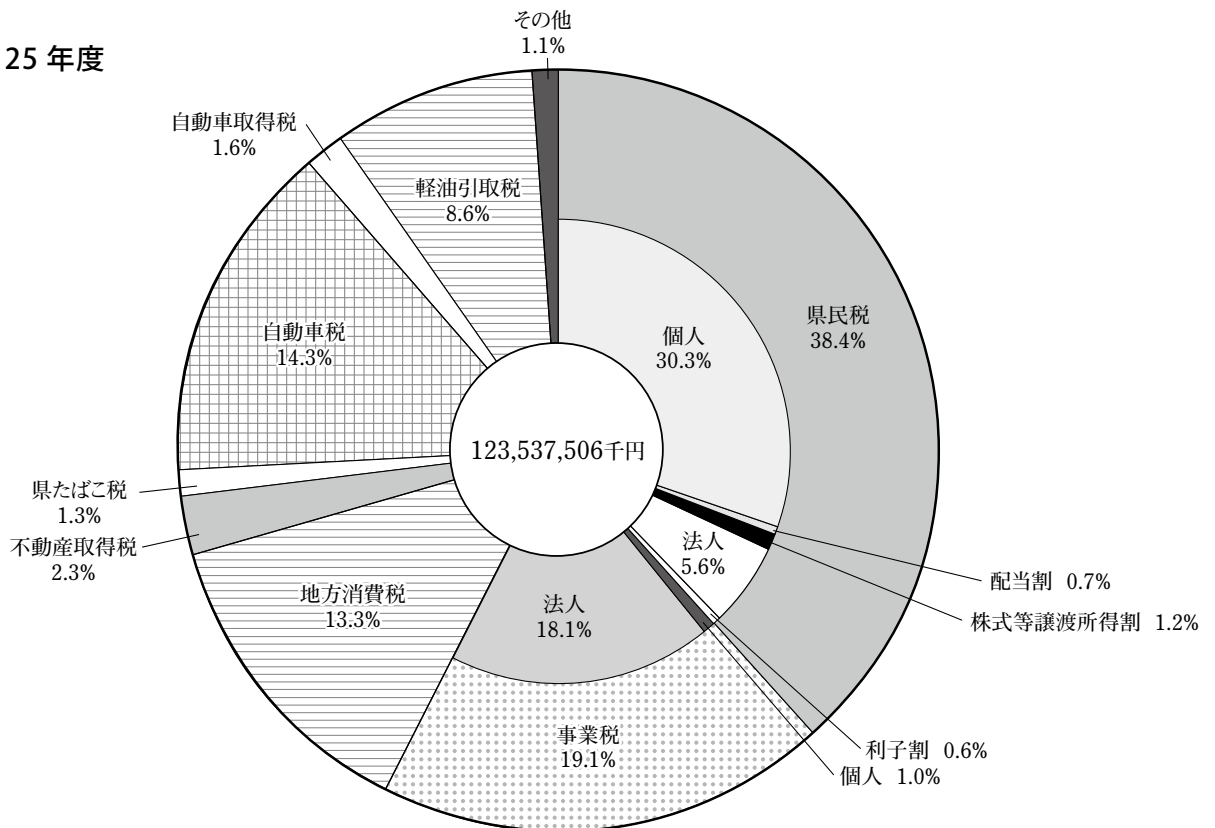
第2 県税調定収入状況

県税収入に占める税目別構成比

平成 26 年度



平成 25 年度



1 県 税

区 分	最終予算額	調 定 額	収 入 済 額	不納欠損額	収入未済額	
個人県民税(計)	現滞計	39,638,300,000	40,789,602,295	40,202,085,763	274,739	591,698,371
	計	660,000,000	2,857,204,725	660,125,552	173,109,505	2,023,987,639
		40,298,300,000	43,646,807,020	40,862,211,315	173,384,244	2,615,686,010
内 訳	均等割+所得割	36,974,300,000	38,124,295,823	37,536,779,291	274,739	591,698,371
	計	660,000,000	2,857,204,725	660,125,552	173,109,505	2,023,987,639
		37,634,300,000	40,981,500,548	38,196,904,843	173,384,244	2,615,686,010
配 当 割	現滞計	1,652,000,000	1,652,936,478	1,652,936,478	—	—
	計	1,652,000,000	1,652,936,478	1,652,936,478	—	—
株式等譲渡所得割	現滞計	1,012,000,000	1,012,369,994	1,012,369,994	—	—
	計	1,012,000,000	1,012,369,994	1,012,369,994	—	—
法人県民税	現滞計	7,592,000,000	8,038,261,883	8,013,700,828	76,000	24,594,057
	計	8,000,000	32,240,341	8,224,382	2,951,042	21,065,617
		7,600,000,000	8,070,502,224	8,021,925,210	3,027,042	45,659,674
利子割県民税	現滞計	750,000,000	750,228,920	750,228,920	—	—
	計	750,000,000	750,228,920	750,228,920	—	—
個人事業税	現滞計	1,251,000,000	1,269,320,200	1,256,277,513	87,600	12,955,087
	計	29,000,000	231,880,879	29,810,076	6,445,183	195,625,620
		1,280,000,000	1,501,201,079	1,286,087,589	6,532,783	208,580,707
法人事業税	現滞計	25,146,000,000	25,764,902,396	25,698,421,240	—	66,481,156
	計	4,000,000	24,724,463	4,567,017	658,890	19,500,546
		25,150,000,000	25,789,626,859	25,702,988,257	658,890	85,981,702
地方消費税譲渡割	現滞計	16,706,242,000	16,706,241,861	16,706,241,861	—	—
	計	16,706,242,000	16,706,241,861	16,706,241,861	—	—
地方消費税貨物割	現滞計	2,067,916,000	2,067,916,470	2,067,916,470	—	—
	計	2,067,916,000	2,067,916,470	2,067,916,470	—	—
不動産取得税	現滞計	2,977,000,000	3,026,097,100	2,991,993,880	—	38,355,120
	計	33,000,000	211,706,933	33,919,788	16,655,960	161,131,185
		3,010,000,000	3,237,804,033	3,025,913,668	16,655,960	199,486,305
県たばこ税	現滞計	1,418,000,000	1,418,186,185	1,418,186,185	—	—
	計	—	—	—	—	—
		1,418,000,000	1,418,186,185	1,418,186,185	—	—
ゴルフ場利用税	現滞計	550,000,000	550,694,850	550,694,850	—	—
	計	—	3,384,000	—	—	3,384,000
		550,000,000	554,078,850	550,694,850	—	3,384,000
自動車税	現滞計	17,389,000,000	17,533,648,000	17,401,578,884	113,800	132,050,416
	計	127,000,000	328,893,914	127,331,009	27,192,085	174,454,820
		17,516,000,000	17,862,541,914	17,528,909,893	27,305,885	306,505,236
鉱 区 税	現滞計	400,000	426,400	426,400	—	—
	計	—	—	—	—	—
		400,000	426,400	426,400	—	—
自動車取得税	現滞計	886,000,000	888,539,200	888,590,300	—	—
	計	—	—	—	—	—
		886,000,000	888,539,200	888,590,300	—	—
軽油引取税	現滞計	10,235,000,000	10,512,280,406	10,452,840,261	—	59,440,145
	計	61,000,000	240,023,605	61,269,946	—	178,753,659
		10,296,000,000	10,752,304,011	10,514,110,207	—	238,193,804
狩 猟 税	現滞計	12,000,000	12,721,000	12,721,000	—	—
	計	12,000,000	12,721,000	12,721,000	—	—
核 燃 料 税	現滞計	770,000,000	770,452,400	770,452,400	—	—
	計	770,000,000	770,452,400	770,452,400	—	—
旧法による税 (特別地方消費税)	現滞計	—	—	—	—	—
	計	—	—	—	—	—
合 計	現滞計	127,388,858,000	130,099,519,566	129,182,356,755	552,139	925,574,352
	計	922,000,000	3,930,058,860	925,247,770	227,012,665	2,777,903,086
		128,310,858,000	134,029,578,426	130,107,604,525	227,564,804	3,703,477,438
地方消費税清算金(歳入)B		27,909,000,000	27,908,999,214	27,908,999,214	—	—
地方消費税清算金(歳出)C		18,104,628,000	18,104,627,214	18,104,627,214	—	—
地方法人特別譲与税 D		21,861,000,000	21,860,900,000	21,860,900,000	—	—
A+B-C+D		159,976,230,000	165,694,850,426	161,772,876,525	227,564,804	3,703,477,438
〈参考〉地方法人特別税(国税)						
地方法人特別税(国税)	現滞計	—	21,997,340,504	21,944,195,294	—	53,145,210
	計	—	6,467,575	3,047,735	19,400	3,402,050
		—	22,003,808,079	21,947,243,029	19,400	56,547,260

決 算 額

(単位 円、%)

収入済額のうち還 付未済額	最終予算額に対する		収入歩合		収入未済額の内訳		
	増減額	割合	25年度	26年度	徴収猶予額等	滞納処分停止額	その他
4,456,578	563,785,763	101.4	98.4	98.6	—	—	591,698,371
17,971	125,552	100.0	21.3	23.1	—	—	2,023,987,639
4,474,549	563,911,315	101.4	92.9	93.6	—	—	2,615,686,010
4,456,578	562,479,291	101.5	98.3	98.5	—	—	591,698,371
17,971	125,552	100.0	21.3	23.1	—	—	2,023,987,639
4,474,549	562,604,843	101.5	92.5	93.2	—	—	2,615,686,010
—	936,478	100.1	100	100	—	—	—
—	936,478	100.1	100	100	—	—	—
—	369,994	100.0	100	100	—	—	—
—	369,994	100.0	100	100	—	—	—
109,002	421,700,828	105.6	99.8	99.7	—	—	24,594,057
700	224,382	102.8	37.9	25.5	—	1,829,413	19,236,204
109,702	421,925,210	105.6	99.5	99.4	—	1,829,413	43,830,261
—	228,920	100.0	100	100	—	—	—
—	228,920	100.0	100	100	—	—	—
—	5,277,513	100.4	98.3	99.0	—	—	12,955,087
—	810,076	102.8	13.5	12.9	—	7,484,756	188,140,864
—	6,087,589	100.5	83.3	85.7	—	7,484,756	201,095,951
—	552,421,240	102.2	100.0	99.7	—	—	66,481,156
1,990	567,017	114.2	49.8	18.5	—	1,818,296	17,682,250
1,990	552,988,257	102.2	99.9	99.7	—	1,818,296	84,163,406
—	△ 139	100.0	100	100	—	—	—
—	△ 139	100.0	100	100	—	—	—
—	470	100.0	100	100	—	—	—
—	470	100.0	100	100	—	—	—
4,251,900	14,993,880	100.5	99.4	98.9	933,200	27,900	37,394,020
—	919,788	102.8	18.5	16.0	1,061,130	51,616,203	108,453,852
4,251,900	15,913,668	100.5	92.7	93.5	1,994,330	51,644,103	145,847,872
—	186,185	100.0	100	100	—	—	—
—	—	—	—	—	—	—	—
—	186,185	100.0	100	100	—	—	—
—	694,850	100.1	99.4	100	—	—	—
—	—	—	100	0.0	—	—	3,384,000
—	694,850	100.1	99.4	99.4	—	—	3,384,000
95,100	12,578,884	100.1	99.2	99.2	82,032,667	145,500	49,872,249
84,000	331,009	100.3	37.2	38.7	7,739,728	33,038,598	133,676,494
179,100	12,909,893	100.1	97.9	98.1	89,772,395	33,184,098	183,548,743
—	26,400	106.6	100	100	—	—	—
—	—	—	—	—	—	—	—
—	26,400	106.6	100	100	—	—	—
51,100	2,590,300	100.3	100	100.0	—	—	—
—	—	—	—	—	—	—	—
—	217,840,261	102.1	99.4	99.4	53,275,019	—	6,165,126
—	269,946	100.4	20.3	25.5	—	178,753,659	—
—	218,110,207	102.1	97.8	97.8	53,275,019	178,753,659	6,165,126
—	721,000	106.0	100	100	—	—	—
—	721,000	106.0	100	100	—	—	—
—	452,400	100.1	100	100	—	—	—
—	452,400	100.1	100	100	—	—	—
—	—	—	0.5	—	—	—	—
—	—	—	0.5	—	—	—	—
8,963,680	1,793,498,755	101.4	99.3	99.3	136,240,886	173,400	789,160,066
104,661	3,247,770	100.4	22.4	23.5	8,800,858	274,540,925	2,494,561,303
9,068,341	1,796,746,525	101.4	96.7	97.1	145,041,744	274,714,325	3,283,721,369
—	△ 786	100.0	100	100	—	—	—
—	△ 786	100.0	100	100	—	—	—
—	△ 100,000	100.0	100	100	—	—	—
9,068,341	1,796,646,525	101.1	97.3	97.6	145,041,744	274,714,325	3,283,721,369
—	—	—	100.0	99.8	—	—	53,145,210
1,610	—	—	78.8	47.1	—	34,604	3,367,446
1,610	—	—	100.0	99.7	—	34,604	56,512,656

2 事務所別県税決算額

(単位 円、%)

税目	区分	調定額	収入済額	不納 欠損額	収入 未済額	収入済額 のうち還付 未済額	徴収猶 予額等	滞納処分 停止額	収入歩合		
									25年度	26年度	
個人 県民 税	小松 金沢	(8,266,643,275)	(7,591,333,481)	58,634,238	617,303,986	628,430	-	-	(91.1)	(91.8)	
		38,548,112,724	36,022,420,267	100,551,113	1,753,615,528	3,783,978	-	-	92.7	93.4	
	(30,281,469,449)	(28,431,086,786)							(93.1)	(93.9)	
	中能 登	5,098,694,296	4,839,791,048	8,960,299	154,755,969	-	-	-	94.4	94.9	
		(3,521,062,035)	(3,357,345,767)							(95.0)	(95.4)
奥能 登	(1,577,632,261)	(1,482,445,281)	5,238,594	90,010,527	62,141	-	-	(93.2)	(94.0)		
	43,646,807,020	40,862,211,315	173,384,244	2,615,686,010	4,474,549	-	-	92.9	93.6		
(内訳)	均等 割	小松 金沢	(8,266,643,275)	(7,591,333,481)	58,634,238	617,303,986	628,430	-	-	(91.1)	(91.8)
			35,882,806,252	33,357,113,795	100,551,113	1,753,615,528	3,783,978	-	-	92.2	93.0
	(27,616,162,977)	(25,765,780,314)							(92.5)	(93.3)	
	+ 中 能登	5,098,694,296	4,839,791,048	8,960,299	154,755,969	-	-	-	94.4	94.9	
		(3,521,062,035)	(3,357,345,767)							(95.0)	(95.4)
所得 割	奥能 登	(1,577,632,261)	(1,482,445,281)	5,238,594	90,010,527	62,141	-	-	(93.2)	(94.0)	
		40,981,500,548	38,196,904,843	173,384,244	2,615,686,010	4,474,549	-	-	92.5	93.2	
配当 割	金沢	1,652,936,478	1,652,936,478	-	-	-	-	-	100	100	
株式 譲渡 所得 等割	金沢	1,012,369,994	1,012,369,994	-	-	-	-	-	100	100	
法人 県民 税	金沢	8,070,502,224	8,021,925,210	3,027,042	45,659,674	109,702	-	1,829,413	99.5	99.4	
県民 税利 子割	金沢	750,228,920	750,228,920	-	-	-	-	-	100	100	
個人 事業 税	小松 金沢	(193,613,854)	(174,186,439)	2,654,753	16,772,662	-	-	2,039,184	(88.1)	(90.0)	
		1,389,770,156	1,178,619,403	3,674,009	188,049,329	-	-	5,291,772	82.3	84.8	
	(1,196,156,302)	(1,004,432,964)							(81.4)	(84.0)	
	中能 登	111,430,923	107,468,186	73,121	2,094,316	-	-	81,200	96.4	96.4	
		(71,245,523)	(69,078,086)							(97.4)	(97.0)
奥能 登	(40,185,400)	(38,390,100)	130,900	1,664,400	-	-	72,600	(94.7)	(95.5)		
	1,501,201,079	1,286,087,589	6,532,783	208,580,707	-	-	7,484,756	83.3	85.7		
法人 事業 税	金沢	25,789,626,859	25,702,988,257	658,890	85,981,702	1,990	-	1,818,296	99.9	99.7	

※ 課税事務集約化により小松県税事務所、奥能登総合事務所に係る調定等は金沢県税事務所、中能登総合事務所に集約。
 ただし、軽油引取税のうち、免税軽油用途外課税分は除く。
 各事務所の調定等に相当する金額について参考に()書きで記載。

(単位 円、%)

税目	区分	調定額	収入済額	不納 欠損額	収入 未済額	収入済額 のうち還付 未済額	徴収猶 予額等	滞納処分 停止額	収入歩合		
									25年度	26年度	
地方 消費 税	談渡 本 庁	16,706,241,861	16,706,241,861	-	-	-	-	-	100	100	
地方 消費 税	貨物 本 庁	2,067,916,470	2,067,916,470	-	-	-	-	-	100	100	
不 動 産 取 得 税	小 松 金 沢 中 能 取 登 得 能 税 登 計	(701,106,129)	(580,440,726)	1,860,154	119,204,549	399,300	181,800	29,467,389	(85.1)	(82.8)	
		2,923,107,295	2,737,143,032	13,165,565	55,888,295	3,755,000	801,000	19,228,945	92.8	93.6	
		(2,222,001,166)	(2,156,702,306)							(95.8)	(97.1)
		314,696,738	288,770,636	58,941	15,165,162	61,900	25,400	594,900	91.3	91.8	
		(238,655,039)	(223,492,836)							(93.7)	(93.6)
	計	3,237,804,033	3,025,913,668	16,655,960	199,486,305	4,251,900	1,994,330	51,644,103	92.7	93.5	
県 たばこ 税	本 庁	1,418,186,185	1,418,186,185	-	-	-	-	-	100	100	
ゴ ル フ 場 利 用 税	小 松 金 沢 中 能 取 登 得 能 税 登 計	(281,280,425)	(277,896,425)	-	3,384,000	-	-	-	(98.9)	(98.8)	
		420,944,700	417,560,700	-	-	-	-	-	99.2	(99.2)	
		(139,664,275)	(139,664,275)	-	-	-	-	-	-	(100)	(100)
		133,134,150	133,134,150	-	-	-	-	-	-	100	100
		(123,802,100)	(123,802,100)	-	-	-	-	-	-	(100)	(100)
	計	554,078,850	550,694,850	-	3,384,000	-	-	-	99.4	99.4	
自 動 車 税	本 庁	17,862,541,914	17,528,909,893	27,305,885	306,505,236	179,100	89,772,395	33,184,098	97.9	98.1	
鉦 区 税	金 沢	426,400	426,400	-	-	-	-	-	100	100	
自 取 動 車 税	本 庁	888,539,200	888,590,300	-	-	51,100	-	-	100	100.0	
軽 引 取 油 税	小 松 金 沢 中 能 取 登 計	49,089	49,089	-	-	-	-	-	-	100	
		10,752,252,162	10,514,058,358	-	238,193,804	-	53,275,019	178,753,659	97.8	97.8	
		2,760	2,760	-	-	-	-	-	-	100	100
		10,752,304,011	10,514,110,207	-	238,193,804	-	53,275,019	178,753,659	97.8	97.8	
狩 猟 税	金 沢	12,721,000	12,721,000	-	-	-	-	-	100	100	

(単位 円、%)

税目	区分	調定額	収入済額	不納 欠損額	収入 未済額	収入済額 のうち還付 未済額	徴収猶 予額等	滞納処分 停止額	収入歩合		
									25年度	26年度	
核 燃 料 税	本 庁	770,452,400	770,452,400	-	-	-	-	-	100	100	
旧法による税	金 沢	-	-	-	-	-	-	-	0.5	-	
合 計	小 金 中 能 登 奥 能 登 本 庁 計	(9,442,692,772)	(8,623,906,160)	63,149,145	756,665,197	1,027,730	181,800	31,506,573	(90.8)	(91.3)	
		88,657,741,529	85,358,140,636	121,076,619	2,367,388,332	7,650,670	54,076,019	206,922,085	95.8	96.3	
		(79,215,048,757)	(76,734,234,476)							(96.4)	(96.9)
		5,657,958,867	5,369,166,780	9,092,361	172,015,447	61,900	25,400	676,100	94.5	94.9	
		(3,954,767,457)	(3,773,721,549)							(95.1)	(95.4)
		(1,703,191,410)	(1,595,445,231)	6,940,794	100,903,226	97,841	986,130	2,425,469	(92.9)	(93.7)	
		39,713,878,030	39,380,297,109	27,305,885	306,505,236	230,200	89,772,395	33,184,098	99.0	99.2	
		134,029,578,426	130,107,604,525	227,564,804	3,703,477,438	9,068,341	145,041,744	274,714,325	96.7	97.1	

〈参考〉地方法人特別税(国税)

(単位 円、%)

税目	区分	調定額	収入済額	不納 欠損額	収入 未済額	収入済額 のうち還付 未済額	徴収猶 予額等	滞納処分 停止額	収入歩合		
									25年度	26年度	
地 方 法 人 特 別 税	小 金 中 能 登 奥 能 登 計	22,003,808,079	21,947,243,029	19,400	56,547,260	1,610	-	34,604	100.0	99.7	
		-	-	-	-	-	-	-	-	-	-
		22,003,808,079	21,947,243,029	19,400	56,547,260	1,610	-	34,604	100.0	99.7	
地 方 法 人 特 別 税 を 含 め た 合 計	小 金 中 能 登 奥 能 登 本 庁 計	(9,442,692,772)	(8,623,906,160)	63,149,145	756,665,197	1,027,730	181,800	31,506,573	(90.8)	(91.3)	
		110,661,549,608	107,305,383,665	121,096,019	2,423,935,592	7,652,280	54,076,019	206,956,689	96.5	97.0	
		(101,218,856,836)	(98,681,477,505)							(97.1)	(97.5)
		5,657,958,867	5,369,166,780	9,092,361	172,015,447	61,900	25,400	676,100	94.5	94.9	
		(3,954,767,457)	(3,773,721,549)							(95.1)	(95.4)
		(1,703,191,410)	(1,595,445,231)	6,940,794	100,903,226	97,841	986,130	2,425,469	(92.9)	(93.7)	
		39,713,878,030	39,380,297,109	27,305,885	306,505,236	230,200	89,772,395	33,184,098	99.0	99.2	
		156,033,386,505	152,054,847,554	227,584,204	3,760,024,698	9,069,951	145,041,744	274,748,929	97.1	97.5	

3 税外収入金決算額

(単位 円、%)

区分 科目	最 終 予 算 額	調 定 額	収入済額	不 納 欠 損 額	収 入 未 済 額	収入済額の うち還付 未 済 額	滞納処分 停 止 額	最終予算額に対する		収入歩合	
								増減額	割合	25年度	26年度
延 滞 金	168,939,000	561,908,432	165,825,922	13,477,416	382,620,449	15,355	191,549,785	△ 3,113,078	98.2	31.2	29.5
加 算 金	過 少 申 告	—	1,403,979	1,395,761	3,300	4,918	—	—	—	99.4	99.4
	不 申 告	—	1,900,509	1,475,576	23,400	403,855	2,322	144,700	—	31.5	77.6
	重	—	336,105,496	17,029,418	183,077	318,894,401	1,400	291,802,623	—	7.9	5.1
	小 計	20,000,000	339,409,984	19,900,755	209,777	319,303,174	3,722	291,947,323	△ 99,245	99.5	8.2
滞納処分費	1,000	200	200	—	—	—	—	△ 800	—	—	—
県税犯則金	—	—	—	—	—	—	—	—	—	—	—
計	188,940,000	901,318,616	185,726,877	13,687,193	701,923,623	19,077	483,497,108	△ 3,213,123	98.3	22.8	20.6

(参考) 地方法人特別税(国税)に係るもの

延 滞 金	—	6,983,124	6,519,802	—	467,567	4,245	—	—	—	88.3	93.4
過 少 申 告	—	980,321	976,339	—	3,982	—	—	—	—	100.0	99.6
不 申 告	—	1,144,691	1,016,624	—	129,945	1,878	—	—	—	77.6	88.8
重	—	13,388,884	9,663,164	—	3,725,720	—	—	—	—	83.8	72.2
小 計	—	15,513,896	11,656,127	—	3,859,647	1,878	—	—	—	83.8	75.1
計	—	22,497,020	18,175,929	—	4,327,214	6,123	—	—	—	85.2	80.8

4 税外収入金決算額 (平成24年度～平成26年度)

(単位 千円、%)

科目		延滞金	過少申告 加算金	不申告 加算金	重加算金	滞納処分費	県税犯則金	計
区分								
年 度	24	202,694	860	989	44,237	182	—	248,962
	25	190,981	568	707	27,788	2	—	220,046
	26	165,826	1,396	1,476	17,029	0	—	185,727
伸 率	24/23	104.0	71.7	24.7	171.4	52.1	—	110.1
	25/24	94.2	66.0	71.5	62.8	1.1	—	88.4
	26/25	86.8	245.8	208.8	61.3	0.0	—	84.4

5 県税等の証紙等

(1) 自動車税

決算額 (A)	証紙による収入額 (B)	(B) / (A)	月 別				
			4	5	6	7	8
17,528,909,893	636,243,400	3.6	90,277,400	87,882,600	94,036,500	90,844,000	53,864,500
課税台数(合計)		37,306	2,787	3,028	3,633	3,882	2,615

(2) 自動車取得税

決算額 (A)	証紙による収入額 (B)	(B) / (A)	月 別				
			4	5	6	7	8
888,590,300	890,387,000	100.2	53,791,700	66,284,800	76,553,800	75,136,800	51,557,600
課税台数(合計)		28,730	1,731	2,006	2,378	2,385	1,716

(3) 狩猟税

(単位 円)

決算額 (A)	証紙による収入額 (B)	件数	月 別 収 入 額				
			10	11	12	1	2
12,721,000	12,721,000	1,093	11,322,000	205,700	1,143,800	49,500	0

(4) 免税軽油使用者証及び納税証明書交付手数料

(単位 枚、円)

区 分	免税軽油使用者証 交付手数	証紙	納税証明書交付手数料	計
交 付 枚 数	証 紙	303	4,682	4,985
	現 金	59	7,668	7,727
	計 (納税証明件数)	362	12,350 (12,937)	12,712
収 入 金 額	証 紙	121,200	1,934,000	2,055,200
	現 金	23,600	3,240,800	3,264,400
	計	144,800	5,174,800	5,319,600

(注) 「納税証明書交付手数料の交付枚数」欄の()書は、証明件数である。

による収入額

(単位 円、台、%)

収		入			額	
9	10	11	12	1	2	3
75,260,800	51,346,700	36,604,900	26,534,500	17,198,200	12,393,300	0
4,294	3,590	3,163	3,017	2,967	4,330	0

(単位 円、台、%)

収		入			額	
9	10	11	12	1	2	3
92,461,400	73,691,600	67,954,300	72,306,300	52,286,900	76,900,700	131,461,100
2,835	2,385	2,291	2,102	1,827	2,638	4,436

6 事務所別県税

月 区分	4	5	6	7	8	9	10		
個人 合 計 税	現 年 課 税	小 松 (839,041,229)	(△ 2,839,771)	(6,653,860,505)	(7,808,467)	(11,641,389)	(17,394,232)	(9,282,904)	
	金 沢	3,769,338,201	△ 2,491,607	29,130,633,474	238,123,856	72,369,930	65,827,159	58,560,926	
	中 能 登	(2,930,296,972)	(348,164)	(22,476,772,969)	(230,315,389)	(60,728,541)	(48,432,927)	(49,278,022)	
	奥 能 登	515,910,645	4,710,562	4,250,027,795	3,920,513	8,422,319	9,092,513	6,773,655	
	小 計	(382,501,092)	(5,874,938)	(2,923,381,415)	(2,392,668)	(5,226,785)	(5,135,453)	(5,112,075)	
	滞納繰越分	(133,409,553)	(△ 1,164,376)	(1,326,646,380)	(1,527,845)	(3,195,534)	(3,957,060)	(1,661,580)	
	合 計	4,285,248,846	2,218,955	33,380,661,269	242,044,369	80,792,249	74,919,672	65,334,581	
	滞納繰越分	2,218,105,389	△ 158,900	645,958,332	△ 997,796	△ 1,054,488	△ 277,875	△ 1,250,206	
	合 計	6,503,354,235	2,060,055	34,026,619,601	241,046,573	79,737,761	74,641,797	64,084,375	
	内 均 等 割 ・ 所 得 割 税	現 年 課 税	小 松 (839,041,229)	(△ 2,839,771)	(6,653,860,505)	(7,808,467)	(11,641,389)	(17,394,232)	(9,282,904)
金 沢		3,747,989,717	△ 12,864,456	29,113,930,112	33,628,579	59,062,084	48,435,304	40,070,411	
中 能 登		(2,908,948,488)	(△ 10,024,685)	(22,460,069,607)	(25,820,112)	(47,420,695)	(31,041,072)	(30,787,507)	
奥 能 登		515,910,645	4,710,562	4,250,027,795	3,920,513	8,422,319	9,092,513	6,773,655	
小 計		(382,501,092)	(5,874,938)	(2,923,381,415)	(2,392,668)	(5,226,785)	(5,135,453)	(5,112,075)	
滞納繰越分		(133,409,553)	(△ 1,164,376)	(1,326,646,380)	(1,527,845)	(3,195,534)	(3,957,060)	(1,661,580)	
合 計		4,263,900,362	△ 8,153,894	33,363,957,907	37,549,092	67,484,403	57,527,817	46,844,066	
滞納繰越分		2,218,105,389	△ 158,900	645,958,332	△ 997,796	△ 1,054,488	△ 277,875	△ 1,250,206	
合 計		6,482,005,751	△ 8,312,794	34,009,916,239	36,551,296	66,429,915	57,249,942	45,593,860	
配 当 割 税		現 年 課 税 分	金 沢	20,567,284	10,152,921	16,273,446	203,482,943	12,476,393	15,906,775
	合 計	20,567,284	10,152,921	16,273,446	203,482,943	12,476,393	15,906,775	17,768,204	
株 式 等 譲 渡 所 得 割 税	現 年 課 税 分	金 沢	781,200	219,928	429,916	1,012,334	831,453	1,485,080	722,311
	合 計	781,200	219,928	429,916	1,012,334	831,453	1,485,080	722,311	
法 人 合 計 税	現 年 課 税 分	金 沢	183,323,600	701,981,300	1,928,177,400	1,059,681,100	394,378,200	312,632,800	222,214,300
	滞納繰越分	22,822,011	-	9,653,530	△ 226,500	△ 8,700	-	-	
	合 計	206,145,611	701,981,300	1,937,830,930	1,059,454,600	394,369,500	312,632,800	222,214,300	

(注) 課税事務集約化により小松県税事務所、奥能登総合事務所に係る調定がそれぞれ金沢県税事務所、中能登総合事務所に集約。
 ただし、軽油引取税のうち、免税軽油用途外課税分は除く。
 各事務所の調定額に相当する額を参考に()書きで記載。

月別調定額

(単位 円)

11	12	1	2	3	4	5	合計
(9,016,826)	(9,318,039)	(6,993,054)	(10,509,692)	(7,334,500)	(5,164,865)	(2,949,983)	(7,587,475,914)
65,349,194	99,621,664	2,309,630,758	58,120,598	38,211,423	38,500,491	19,931,726	35,961,727,793
(56,332,368)	(90,303,625)	(2,302,637,704)	(47,610,906)	(30,876,923)	(33,335,626)	(16,981,743)	(28,374,251,879)
6,194,998	3,932,675	4,649,586	5,172,365	3,361,233	3,775,565	1,930,078	4,827,874,502
(4,102,074)	(3,183,251)	(3,935,120)	(3,518,772)	(2,714,782)	(2,324,063)	(1,105,896)	(3,350,508,384)
(2,092,924)	(749,424)	(714,466)	(1,653,593)	(646,451)	(1,451,502)	(824,182)	(1,477,366,118)
71,544,192	103,554,339	2,314,280,344	63,292,963	41,572,656	42,276,056	21,861,804	40,789,602,295
△ 890,256	△ 522,341	△ 3,824,750	△ 370,763	2,488,379	-	-	2,857,204,725
70,653,936	103,031,998	2,310,455,594	62,922,200	44,061,035	42,276,056	21,861,804	43,646,807,020
(9,016,826)	(9,318,039)	(6,993,054)	(10,509,692)	(7,334,500)	(5,164,865)	(2,949,983)	(7,587,475,914)
53,791,787	48,872,823	28,978,768	47,801,161	28,292,814	38,500,491	19,931,726	33,296,421,321
(44,774,961)	(39,554,784)	(21,985,714)	(37,291,469)	(20,958,314)	(33,335,626)	(16,981,743)	(25,708,945,407)
6,194,998	3,932,675	4,649,586	5,172,365	3,361,233	3,775,565	1,930,078	4,827,874,502
(4,102,074)	(3,183,251)	(3,935,120)	(3,518,772)	(2,714,782)	(2,324,063)	(1,105,896)	(3,350,508,384)
(2,092,924)	(749,424)	(714,466)	(1,653,593)	(646,451)	(1,451,502)	(824,182)	(1,477,366,118)
59,986,785	52,805,498	33,628,354	52,973,526	31,654,047	42,276,056	21,861,804	38,124,295,823
△ 890,256	△ 522,341	△ 3,824,750	△ 370,763	2,488,379	-	-	2,857,204,725
59,096,529	52,283,157	29,803,604	52,602,763	34,142,426	42,276,056	21,861,804	40,981,500,548
10,493,410	49,700,689	1,277,625,617	9,681,033	8,807,763	-	-	1,652,936,478
10,493,410	49,700,689	1,277,625,617	9,681,033	8,807,763	-	-	1,652,936,478
1,063,997	1,048,152	1,003,026,373	638,404	1,110,846	-	-	1,012,369,994
1,063,997	1,048,152	1,003,026,373	638,404	1,110,846	-	-	1,012,369,994
2,045,786,600	350,088,200	145,684,500	332,652,583	361,661,300	-	-	8,038,261,883
-	-	-	-	-	-	-	32,240,341
2,045,786,600	350,088,200	145,684,500	332,652,583	361,661,300	-	-	8,070,502,224

区分	月	4	5	6	7	8	9	10	
県民税 課税分	現年								
	金沢	79,244,815	53,321,245	38,447,830	99,078,943	68,383,401	54,132,686	77,528,300	
	合計	79,244,815	53,321,245	38,447,830	99,078,943	68,383,401	54,132,686	77,528,300	
個人事業税	現年	小松	(7,790,000)	(153,400)	(1,650,200)	(146,435,300)	(8,258,000)	(3,703,500)	(1,337,400)
		金沢	19,298,900	883,400	3,110,400	1,007,657,100	79,498,000	16,341,600	11,869,400
	課税	中能登	(11,508,900)	(730,000)	(1,460,200)	(861,221,800)	(71,240,000)	(12,638,100)	(10,532,000)
		奥能登	-	-	1,458,000	99,345,400	823,800	1,416,300	1,364,000
	分	小計	(-)	(-)	(579,000)	(64,083,300)	(823,800)	(710,000)	(821,300)
		小計	(-)	(-)	(879,000)	(35,262,100)	(-)	(706,300)	(542,700)
		小計	19,298,900	883,400	4,568,400	1,107,002,500	80,321,800	17,757,900	13,233,400
		滞納繰越分	212,215,679	-	19,715,200	-	-	△ 50,000	-
		合計	231,514,579	883,400	24,283,600	1,107,002,500	80,321,800	17,707,900	13,233,400
	法人事業税	現年							
金沢		454,107,637	2,108,404,205	6,503,800,048	3,165,853,769	1,129,705,014	892,812,734	620,003,473	
	滞納繰越分	17,886,987	-	7,364,447	△ 479,431	△ 32,307	△ 15,234	-	
	合計	471,994,624	2,108,404,205	6,511,164,495	3,165,374,338	1,129,672,707	892,797,500	620,003,473	
地方消費税	現年								
	金沢	1,761,777,051	766,769,220	1,508,999,872	2,525,460,503	441,556,322	1,153,873,261	1,437,447,502	
	合計	1,761,777,051	766,769,220	1,508,999,872	2,525,460,503	441,556,322	1,153,873,261	1,437,447,502	
地方消費税	現年								
	金沢	83,188,439	137,911,098	134,514,641	167,351,428	189,562,400	185,091,300	134,702,500	
	合計	83,188,439	137,911,098	134,514,641	167,351,428	189,562,400	185,091,300	134,702,500	
不動産取得税	現年	小松	(54,302,500)	(185,751,800)	(29,395,300)	(19,598,200)	(138,952,200)	(38,385,600)	(31,392,900)
		金沢	287,872,700	575,364,100	361,503,600	261,134,000	290,847,700	222,888,300	256,703,900
	課税	中能登	(233,570,200)	(389,612,300)	(332,108,300)	(241,535,800)	(151,895,500)	(184,502,700)	(225,311,000)
		奥能登	19,430,400	101,355,400	1,834,000	56,842,500	45,023,000	18,332,300	6,251,400
	分	小計	(11,365,400)	(86,965,700)	(1,834,000)	(40,331,700)	(38,759,200)	(15,248,700)	(1,484,000)
		小計	(8,065,000)	(14,389,700)	(-)	(16,510,800)	(6,263,800)	(3,083,600)	(4,767,400)
		小計	307,303,100	676,719,500	363,337,600	317,976,500	335,870,700	241,220,600	262,955,300
		滞納繰越分	192,927,848	-	21,827,925	△ 528,900	△ 843,300	△ 459,380	△ 401,220
		合計	500,230,948	676,719,500	385,165,525	317,447,600	335,027,400	240,761,220	262,554,080

(単位 円)

11	12	1	2	3	4	5	合 計
43,344,527	38,166,282	114,631,467	46,296,350	37,653,074	-	-	750,228,920
43,344,527	38,166,282	114,631,467	46,296,350	37,653,074	-	-	750,228,920
(632,400)	(1,095,700)	(393,700)	(2,148,700)	(-)	(-)	(-)	(173,598,300)
2,174,900	6,404,600	7,748,800	6,532,200	△ 12,400	-	-	1,161,506,900
(1,542,500)	(5,308,900)	(7,355,100)	(4,383,500)	(△ 12,400)	(-)	(-)	(987,908,600)
488,200	691,300	2,226,300	-	-	-	-	107,813,300
(208,800)	(295,500)	(1,960,200)	(-)	(-)	(-)	(-)	(69,481,900)
(279,400)	(395,800)	(266,100)	(-)	(-)	(-)	(-)	(38,331,400)
2,663,100	7,095,900	9,975,100	6,532,200	△ 12,400	-	-	1,269,320,200
-	-	-	-	-	-	-	231,880,879
2,663,100	7,095,900	9,975,100	6,532,200	△ 12,400	-	-	1,501,201,079
7,023,383,562	1,378,909,869	440,356,577	951,260,541	1,096,304,967	-	-	25,764,902,396
-	-	-	-	1	-	-	24,724,463
7,023,383,562	1,378,909,869	440,356,577	951,260,541	1,096,304,968	-	-	25,789,626,859
1,658,928,829	1,187,590,626	1,801,531,256	1,338,979,949	1,123,327,470	-	-	16,706,241,861
1,658,928,829	1,187,590,626	1,801,531,256	1,338,979,949	1,123,327,470	-	-	16,706,241,861
228,831,218	187,814,840	169,991,700	183,972,806	264,984,100	-	-	2,067,916,470
228,831,218	187,814,840	169,991,700	183,972,806	264,984,100	-	-	2,067,916,470
(22,624,300)	(21,229,500)	(24,809,600)	(21,699,900)	(2,265,100)	(△ 964,600)	(△ 545,400)	(588,896,900)
97,038,900	98,921,500	111,753,700	193,968,900	△ 3,936,700	△ 13,386,400	△ 4,515,900	2,736,158,300
(74,414,600)	(77,692,000)	(86,944,100)	(172,269,000)	(△ 6,201,800)	(△ 12,421,800)	(△ 3,970,500)	(2,147,261,400)
11,963,200	11,357,200	19,321,600	△ 686,400	△ 758,900	△ 212,100	△ 114,800	289,938,800
(6,275,500)	(6,869,500)	(17,209,600)	(△ 654,400)	(△ 412,600)	(△ 212,100)	(△ 79,100)	(224,985,100)
(5,687,700)	(4,487,700)	(2,112,000)	(△ 32,000)	(△ 346,300)	(-)	(△ 35,700)	(64,953,700)
109,002,100	110,278,700	131,075,300	193,282,500	△ 4,695,600	△ 13,598,500	△ 4,630,700	3,026,097,100
△ 56,500	△ 284,500	△ 115,800	△ 341,600	△ 17,640	-	-	211,706,933
108,945,600	109,994,200	130,959,500	192,940,900	△ 4,713,240	△ 13,598,500	△ 4,630,700	3,237,804,033

区分	月	4	5	6	7	8	9	10	
県たばこ税	現年課税分	153,542,217	88,847,558	117,357,927	114,179,741	128,602,825	121,318,854	120,669,114	
	滞納繰越分	-	-	-	-	-	-	-	
	合 計	153,542,217	88,847,558	117,357,927	114,179,741	128,602,825	121,318,854	120,669,114	
ゴ ル フ 場 利 用 税	現 年 課 税 分	小 松	(15,417,850)	(28,135,250)	(36,706,475)	(33,512,250)	(28,145,325)	(27,093,775)	(32,136,650)
		金 沢	23,027,250	42,911,825	54,831,450	49,699,225	43,405,450	41,906,150	49,321,875
		中能登	(7,609,400)	(14,776,575)	(18,124,975)	(16,186,975)	(15,260,125)	(14,812,375)	(17,185,225)
			7,620,550	12,802,050	16,506,525	15,094,500	12,729,125	13,268,250	15,277,400
		奥能登	(7,218,850)	(11,914,150)	(15,274,775)	(13,902,400)	(11,718,375)	(12,239,300)	(14,136,000)
		小 計	(401,700)	(887,900)	(1,231,750)	(1,192,100)	(1,010,750)	(1,028,950)	(1,141,400)
	合 計	30,647,800	55,713,875	71,337,975	64,793,725	56,134,575	55,174,400	64,599,275	
滞納繰越分	-	-	3,384,000	-	-	-	-		
合 計	30,647,800	55,713,875	74,721,975	64,793,725	56,134,575	55,174,400	64,599,275		
自動車税	現年課税分	18,143,555,800	△ 137,954,700	△ 433,085,500	△ 2,395,200	△ 10,709,100	2,879,100	△ 12,076,500	
	滞納繰越分	202,937,819	△ 425,900	136,873,457	△ 1,363,940	△ 552,900	△ 1,396,200	△ 1,527,100	
	合 計	18,346,493,619	△ 138,380,600	△ 296,212,043	△ 3,759,140	△ 11,262,000	1,482,900	△ 13,603,600	
鉦 区 税	現年課税分	426,400	-	-	-	-	-	-	
	滞納繰越分	-	-	-	-	-	-	-	
	合 計	426,400	-	-	-	-	-	-	
自動車取得税	現年課税分	54,559,500	66,179,700	77,004,100	74,633,500	51,072,900	92,165,700	75,539,400	
	滞納繰越分	-	-	-	-	-	-	-	
	合 計	54,559,500	66,179,700	77,004,100	74,633,500	51,072,900	92,165,700	75,539,400	
軽 油 引 取 税	現 年 課 税 分	小 松	-	-	-	-	-	3,210	
		金 沢	1,197,361,686	850,001,700	827,118,617	852,250,768	894,548,638	854,610,183	894,054,107
		中能登	2,760	-	-	-	-	-	-
		小 計	1,197,364,446	850,001,700	827,118,617	852,250,768	894,548,638	854,610,183	894,057,317
	滞納繰越分	178,753,659	-	61,269,946	-	-	-	-	
合 計	1,376,118,105	850,001,700	888,388,563	852,250,768	894,548,638	854,610,183	894,057,317		

(単位 円)

11	12	1	2	3	4	5	合 計
123,716,175	109,880,380	131,089,957	104,924,800	104,056,637	-	-	1,418,186,185
-	-	-	-	-	-	-	-
123,716,175	109,880,380	131,089,957	104,924,800	104,056,637	-	-	1,418,186,185
(35,154,775)	(33,357,700)	(1,033,650)	(2,703,800)	(4,498,925)	(-)	(-)	(277,896,425)
51,727,700	48,483,950	1,644,350	3,595,925	7,005,550	-	-	417,560,700
(16,572,925)	(15,126,250)	(610,700)	(892,125)	(2,506,625)	(-)	(-)	(139,664,275)
16,348,800	14,818,375	1,248,700	3,128,550	4,291,325	-	-	133,134,150
(15,133,300)	(13,671,125)	(1,245,450)	(3,128,550)	(4,219,825)	(-)	(-)	(123,802,100)
(1,215,500)	(1,147,250)	(3,250)	(-)	(71,500)	(-)	(-)	(9,332,050)
68,076,500	63,302,325	2,893,050	6,724,475	11,296,875	-	-	550,694,850
-	-	-	-	-	-	-	3,384,000
68,076,500	63,302,325	2,893,050	6,724,475	11,296,875	-	-	554,078,850
△ 5,622,400	△ 6,290,300	△ 2,076,500	△ 575,600	△ 1,494,200	△ 227,900	△ 279,000	17,533,648,000
△ 1,367,500	△ 1,520,722	△ 630,000	△ 1,181,500	△ 951,600	-	-	328,893,914
△ 6,989,900	△ 7,811,022	△ 2,706,500	△ 1,757,100	△ 2,445,800	△ 227,900	△ 279,000	17,862,541,914
-	-	-	-	-	-	-	426,400
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	426,400
66,059,800	72,272,900	52,029,500	77,185,400	130,838,300	△ 950,400	△ 51,100	888,539,200
-	-	-	-	-	-	-	-
66,059,800	72,272,900	52,029,500	77,185,400	130,838,300	△ 950,400	△ 51,100	888,539,200
834	19,076	25,969	-	-	-	-	49,089
918,530,460	879,935,839	968,264,093	797,062,544	578,489,922	-	-	10,512,228,557
-	-	-	-	-	-	-	2,760
918,531,294	879,954,915	968,290,062	797,062,544	578,489,922	-	-	10,512,280,406
-	-	-	-	-	-	-	240,023,605
918,531,294	879,954,915	968,290,062	797,062,544	578,489,922	-	-	10,752,304,011

月		4	5	6	7	8	9	10	
区分									
狩 獵	現年課税分	-	-	-	-	-	-	11,322,000	
	金 沢	-	-	-	-	-	-	-	
税 合 計		-	-	-	-	-	-	11,322,000	
核燃料税	現年	-	192,613,100	-	-	192,613,100	-	-	
	合 計	-	192,613,100	-	-	192,613,100	-	-	
合 計	現 年	小 松	(916,551,579)	(211,200,679)	(6,721,612,480)	(207,354,217)	(186,996,914)	(86,577,107)	(74,153,064)
		金 沢	6,014,001,189	4,330,376,168	38,847,622,819	6,733,478,761	2,973,136,333	2,461,151,612	2,201,581,491
	課 税	中能登	(5,097,449,610)	(4,119,175,489)	(32,126,010,339)	(6,526,124,544)	(2,786,139,419)	(2,374,574,505)	(2,127,428,427)
		奥能登	542,964,355	118,868,012	4,269,826,320	175,202,913	66,998,244	42,109,363	29,666,455
	分	本 庁	(401,088,102)	(104,754,788)	(2,941,069,190)	(120,710,068)	(56,528,160)	(33,333,453)	(21,553,375)
		小 計	(141,876,253)	(14,113,224)	(1,328,757,130)	(54,492,845)	(10,470,084)	(8,775,910)	(8,113,080)
	滞納繰越分	20,196,623,007	1,114,365,976	1,404,791,040	2,879,229,972	992,698,447	1,555,328,215	1,756,282,016	
	合 計	26,753,588,551	5,563,610,156	44,522,240,179	9,787,911,646	4,032,833,024	4,058,589,190	3,987,529,962	
	滞納繰越分	3,045,649,392	△ 584,800	906,046,837	△ 3,596,567	△ 2,491,695	△ 2,198,689	△ 3,178,526	
	合 計	29,799,237,943	5,563,025,356	45,428,287,016	9,784,315,079	4,030,341,329	4,056,390,501	3,984,351,436	

(参考) 地方法人特別税(国税)

地 方 法 人 特 別 税	現年課税分	364,433,663	1,703,074,495	5,628,725,552	2,806,792,131	957,361,286	749,880,266	505,144,527
	滞納繰越分	3,057,151	-	3,965,153	△ 516,369	△ 26,093	△ 12,266	-
	合 計	367,490,814	1,703,074,495	5,632,690,705	2,806,275,762	957,335,193	749,868,000	505,144,527

(単位 円)

11	12	1	2	3	4	5	合計
205,700	1,143,800	49,500	-	-	-	-	12,721,000
205,700	1,143,800	49,500	-	-	-	-	12,721,000
192,613,100	-	-	192,613,100	-	-	-	770,452,400
192,613,100	-	-	192,613,100	-	-	-	770,452,400
(67,429,135)	(65,020,015)	(33,255,973)	(37,062,092)	(14,098,525)	(4,200,265)	(2,404,583)	(8,627,916,628)
10,247,542,377	2,901,694,780	4,099,789,714	2,389,489,641	2,115,377,136	25,114,091	15,415,826	85,355,771,938
(10,180,113,242)	(2,836,674,765)	(4,066,533,741)	(2,352,427,549)	(2,101,278,611)	(20,913,826)	(13,011,243)	(76,727,855,310)
34,995,198	30,799,550	27,446,186	7,614,515	6,893,658	3,563,465	1,815,278	5,358,763,512
(25,719,674)	(24,019,376)	(24,350,370)	(5,992,922)	(6,522,007)	(2,111,963)	(1,026,796)	(3,768,780,244)
(9,275,524)	(6,780,174)	(3,095,816)	(1,621,593)	(371,651)	(1,451,502)	(788,482)	(1,589,983,268)
2,264,526,722	1,551,268,446	2,152,565,913	1,897,100,455	1,621,712,307	△ 1,178,300	△ 330,100	39,384,984,116
12,547,064,297	4,483,762,776	6,279,801,813	4,294,204,611	3,743,983,101	27,499,256	16,901,004	130,099,519,566
△ 2,314,256	△ 2,327,563	△ 4,570,550	△ 1,893,863	1,519,140	-	-	3,930,058,860
12,544,750,041	4,481,435,213	6,275,231,263	4,292,310,748	3,745,502,241	27,499,256	16,901,004	134,029,578,426

5,994,874,138	1,178,838,231	372,341,423	762,855,659	973,019,133	-	-	21,997,340,504
-	-	-	-	△ 1	-	-	6,467,575
5,994,874,138	1,178,838,231	372,341,423	762,855,659	973,019,132	-	-	22,003,808,079

7 県 税 月

区分	月	4	5	6	7	8	9	10
個人県民税	現	21,348,484	219,464,290	2,558,546,532	4,335,698,803	4,637,117,591	2,601,724,731	3,727,228,175
	滞計	46,611,985	39,246,492	85,595,372	68,244,867	67,740,841	54,256,338	57,143,169
	計	67,960,469	258,710,782	2,644,141,904	4,403,943,670	4,704,858,432	2,655,981,069	3,784,371,344
内訳	均等割	—	209,091,441	2,541,843,170	4,131,050,284	4,623,962,987	2,585,310,552	3,707,759,984
	所得割	46,611,985	39,246,492	85,595,372	68,244,867	67,740,841	54,256,338	57,143,169
	配当割	20,567,284	10,152,921	16,273,446	203,636,185	12,323,151	15,906,775	17,768,204
	株式等譲渡所得割	781,200	219,928	429,916	1,012,334	831,453	507,404	1,699,987
	計	781,200	219,928	429,916	1,012,334	831,453	507,404	1,699,987
法人県民税	現	173,092,386	918,707,611	2,557,815,359	183,748,035	310,017,872	380,535,334	185,805,245
	滞計	147,492	357,236	1,233,535	1,224,954	1,020,814	619,718	785,598
	計	173,239,878	919,064,847	2,559,048,894	184,972,989	311,038,686	381,155,052	186,590,843
県民税利子割	現	79,491,664	53,273,087	38,420,864	99,050,134	68,406,837	54,132,163	78,161,401
	計	79,491,664	53,273,087	38,420,864	99,050,134	68,406,837	54,132,163	78,161,401
個人事業税	現	11,829,700	4,366,000	3,540,100	2,276,100	266,157,300	296,893,300	42,697,950
	滞計	1,197,085	1,604,900	3,401,044	3,588,717	3,016,553	3,445,288	1,866,542
	計	13,026,785	5,970,900	6,941,144	5,864,817	269,173,853	300,338,588	44,564,492
法人事業税	現	537,281,534	3,792,963,501	9,763,315,224	△ 1,848,635,706	995,164,118	911,882,568	500,382,377
	滞計	85,629	174,210	556,354	556,953	1,733,626	74,418	226,690
	計	537,367,163	3,793,137,711	9,763,871,578	△ 1,848,078,753	996,897,744	911,956,986	500,609,067
地方消費税	現	1,761,777,051	766,769,220	1,508,999,872	2,525,460,503	441,556,322	1,153,873,261	1,437,447,502
	計	1,761,777,051	766,769,220	1,508,999,872	2,525,460,503	441,556,322	1,153,873,261	1,437,447,502
地方消費税	現	83,188,439	137,911,098	134,514,641	167,351,428	189,562,400	185,091,300	134,702,500
	計	83,188,439	137,911,098	134,514,641	167,351,428	189,562,400	185,091,300	134,702,500
不動産取得税	現	211,552,200	345,978,800	608,566,400	338,359,230	265,657,310	307,714,950	276,572,885
	滞計	3,784,652	1,307,514	2,254,690	4,602,669	2,604,582	2,427,065	2,038,753
	計	215,336,852	347,286,314	610,821,090	342,961,899	268,261,892	310,142,015	278,611,638
県たばこ税	現	153,513,084	34,465	206,190,398	114,176,779	13,061	249,911,484	120,664,849
	滞計	—	—	—	—	—	—	—
	計	153,513,084	34,465	206,190,398	114,176,779	13,061	249,911,484	120,664,849
ゴルフ場	現	26,869,775	49,196,625	72,773,675	65,985,325	51,004,425	60,057,975	64,813,675
	滞計	—	—	—	—	—	—	—
	計	26,869,775	49,196,625	72,773,675	65,985,325	51,004,425	60,057,975	64,813,675
自動車税	現	3,554,700	8,394,136,035	6,273,821,997	1,445,392,008	595,757,188	264,183,652	124,180,437
	滞計	5,548,629	4,343,850	12,923,085	14,145,918	12,304,276	12,997,810	12,641,944
	計	9,103,329	8,398,479,885	6,286,745,082	1,459,537,926	608,061,464	277,181,462	136,822,381
鉦区税	現	—	150,400	136,000	—	—	140,000	—
	滞計	—	—	—	—	—	—	—
	計	—	150,400	136,000	—	—	140,000	—
自動車取得税	現	—	53,763,300	66,239,200	76,445,100	74,777,900	51,523,500	92,232,900
	滞計	—	—	—	—	—	—	—
	計	—	53,763,300	66,239,200	76,445,100	74,777,900	51,523,500	92,232,900
軽油引取税	現	198,917,724	538,192,149	807,822,607	880,057,075	775,712,875	970,602,669	859,750,195
	滞計	—	—	61,269,946	—	—	—	—
	計	198,917,724	538,192,149	869,092,553	880,057,075	775,712,875	970,602,669	859,750,195
狩猟税	現	—	—	—	—	—	—	—
	滞計	—	—	—	—	—	—	—
	計	—	—	—	—	—	—	—
核燃料税	現	—	—	192,613,100	—	—	192,613,100	—
	滞計	—	—	—	—	—	—	—
	計	—	—	192,613,100	—	—	192,613,100	—
合計	現	3,262,416,741	15,274,906,581	24,793,315,969	8,385,364,814	8,670,905,199	7,680,879,987	7,644,640,091
	滞	57,375,472	47,034,202	167,234,026	92,364,078	88,420,692	73,820,637	74,702,696
	計	3,319,792,213	15,321,940,783	24,960,549,995	8,477,728,892	8,759,325,891	7,754,700,624	7,719,342,787

(参考) 地方法人特別税(国税)

地方法人特別税(国税)	現	291,507,666	998,575,699	6,310,776,316	2,729,552,406	655,178,342	1,087,968,132	399,928,323
	滞	19,371	39,142	422,566	434,627	1,439,143	49,662	49,610
	計	291,527,037	998,614,841	6,311,198,882	2,729,987,033	656,617,485	1,088,017,794	399,977,933

別 収 入 額

(単位 円)

11	12	1	2	3	4	5	合 計
2,833,877,408	3,515,187,892	4,797,411,260	2,817,049,728	3,351,254,532	2,707,676,571	2,078,499,766	40,202,085,763
57,169,439	43,227,597	58,844,361	42,018,497	40,026,594	—	—	660,125,552
2,891,046,847	3,558,415,489	4,856,255,621	2,859,068,225	3,391,281,126	2,707,676,571	2,078,499,766	40,862,211,315
2,822,320,001	3,464,431,294	2,516,766,991	2,806,730,327	3,341,334,198	2,707,678,296	2,078,499,766	37,536,779,291
57,169,439	43,227,597	58,844,361	42,018,497	40,026,594	—	—	660,125,552
2,879,489,440	3,507,658,891	2,575,611,352	2,848,748,824	3,381,360,792	2,707,678,296	2,078,499,766	38,196,904,843
10,493,410	49,708,446	1,277,617,896	9,680,997	8,809,488	△ 1,725	—	1,652,936,478
10,493,410	49,708,446	1,277,617,896	9,680,997	8,809,488	△ 1,725	—	1,652,936,478
1,063,997	1,048,152	1,003,026,373	638,404	1,110,846	—	—	1,012,369,994
1,063,997	1,048,152	1,003,026,373	638,404	1,110,846	—	—	1,012,369,994
481,996,882	1,927,872,058	152,763,499	326,058,382	453,751,075	△ 39,749,950	1,287,040	8,013,700,828
531,644	613,213	275,103	514,008	901,067	—	—	8,224,382
482,528,526	1,928,485,271	153,038,602	326,572,390	454,652,142	△ 39,749,950	1,287,040	8,021,925,210
42,776,070	38,189,298	114,519,968	46,308,882	38,872,363	△ 1,373,811	—	750,228,920
42,776,070	38,189,298	114,519,968	46,308,882	38,872,363	△ 1,373,811	—	750,228,920
275,891,850	299,760,400	25,191,100	17,466,200	6,067,900	1,920,800	2,218,813	1,256,277,513
2,993,163	2,569,021	2,016,538	2,188,179	1,923,046	—	—	29,810,076
278,885,013	302,329,421	27,207,638	19,654,379	7,990,946	1,920,800	2,218,813	1,286,087,589
1,468,251,889	6,963,214,965	427,496,402	1,102,054,920	1,267,466,986	△ 183,435,160	1,017,622	25,698,421,240
98,126	426,505	99,725	281,454	253,327	—	—	4,567,017
1,468,350,015	6,963,641,470	427,596,127	1,102,336,374	1,267,720,313	△ 183,435,160	1,017,622	25,702,988,257
1,658,928,829	1,187,590,626	1,801,531,256	1,338,979,949	1,123,327,470	—	—	16,706,241,861
1,658,928,829	1,187,590,626	1,801,531,256	1,338,979,949	1,123,327,470	—	—	16,706,241,861
228,831,218	187,814,840	169,991,700	183,972,806	264,984,100	—	—	2,067,916,470
228,831,218	187,814,840	169,991,700	183,972,806	264,984,100	—	—	2,067,916,470
146,400,325	130,633,057	105,820,833	126,787,675	127,710,525	4,282,255	△ 4,042,565	2,991,993,880
2,258,828	1,530,635	4,531,660	4,254,904	2,323,836	—	—	33,919,788
148,659,153	132,163,692	110,352,493	131,042,579	130,034,361	4,282,255	△ 4,042,565	3,025,913,668
15,148	123,717,551	109,883,132	131,086,345	208,968,241	11,648	—	1,418,186,185
—	—	—	—	—	—	—	—
15,148	123,717,551	109,883,132	131,086,345	208,968,241	11,648	—	1,418,186,185
61,019,975	62,831,200	16,740,550	6,236,925	13,093,225	—	71,500	550,694,850
—	—	—	—	—	—	—	—
61,019,975	62,831,200	16,740,550	6,236,925	13,093,225	—	71,500	550,694,850
85,692,289	72,139,456	24,336,653	46,119,595	42,296,855	14,942,902	15,025,117	17,401,578,884
11,468,378	11,618,432	7,132,262	9,615,284	12,591,141	—	—	127,331,009
97,160,667	83,757,888	31,468,915	55,734,879	54,887,996	14,942,902	15,025,117	17,528,909,893
—	—	—	—	—	—	—	426,400
—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	426,400
73,629,600	67,840,900	72,286,500	52,203,000	76,853,100	131,190,400	△ 395,100	888,590,300
—	—	—	—	—	—	—	—
73,629,600	67,840,900	72,286,500	52,203,000	76,853,100	131,190,400	△ 395,100	888,590,300
805,111,262	855,850,031	919,681,950	913,320,056	1,092,637,647	508,619,450	326,564,571	10,452,840,261
—	—	—	—	—	—	—	61,269,946
805,111,262	855,850,031	919,681,950	913,320,056	1,092,637,647	508,619,450	326,564,571	10,514,110,207
11,322,000	205,700	1,143,800	49,500	—	—	—	12,721,000
11,322,000	205,700	1,143,800	49,500	—	—	—	12,721,000
—	192,613,100	—	—	192,613,100	—	—	770,452,400
—	192,613,100	—	—	192,613,100	—	—	770,452,400
8,173,744,745	15,625,461,074	8,738,798,603	7,107,693,963	8,259,897,119	3,144,085,105	2,420,246,764	129,182,356,755
74,519,578	59,985,403	72,899,649	58,872,326	58,019,011	—	—	925,247,770
8,248,264,323	15,685,446,477	8,811,698,252	7,166,566,289	8,317,916,130	3,144,085,105	2,420,246,764	130,107,604,525
1,212,996,011	5,988,465,935	372,699,048	699,303,480	1,188,790,361	6,691,906	1,761,669	21,944,195,294
104,074	102,295	40,275	178,297	168,673	—	—	3,047,735
1,213,100,085	5,988,568,230	372,739,323	699,481,777	1,188,959,034	6,691,906	1,761,669	21,947,243,029

8 県 税 調 定

年度 区分 税目	22				23					
	調 定 額	収 入 額	調 定 の 前年対比	収 入 歩 合	調 定 額	収 入 額	調 定 の 前年対比	収 入 歩 合		
個人県民税	現	36,757,679	36,029,122	91.3	98.0	35,640,087	34,968,396	97.0	98.1	
	滞	2,842,020	528,170	115.2	18.6	2,938,793	544,325	103.4	18.5	
(合計)	計	39,599,699	36,557,292	92.7	92.3	38,578,880	35,512,721	97.4	92.1	
(内訳)	均等割・所得割	現	36,268,398	35,539,841	91.2	98.0	35,100,150	34,428,459	96.8	98.1
		滞	2,842,020	528,170	115.2	18.6	2,938,793	544,325	103.4	18.5
(内訳)	配当割	現	350,072	350,072	119.7	100	416,980	416,980	119.1	100
		滞	-	-	-	-	-	-	-	-
(内訳)	株式等譲渡所得割	現	139,209	139,209	81.3	100	122,957	122,957	88.3	100
		滞	-	-	-	-	-	-	-	-
法人県民税	現	6,114,402	6,098,730	113.2	99.7	6,866,771	6,850,692	112.3	99.8	
	滞	45,109	12,146	86.3	26.9	44,074	11,672	97.7	26.5	
計	計	6,159,511	6,110,876	112.9	99.2	6,910,845	6,862,364	112.2	99.3	
県民税利子割	現	1,221,652	1,221,652	86.4	100	1,068,931	1,068,931	87.5	100	
個人事業税	現	1,122,628	1,105,241	82.6	98.5	1,109,112	1,095,443	98.8	98.8	
	滞	329,299	37,928	89.8	11.5	301,555	35,818	91.6	11.9	
計	計	1,451,927	1,143,169	84.1	78.7	1,410,667	1,131,261	97.2	80.2	
法人事業税	現	17,272,861	17,255,512	78.5	99.9	18,995,942	18,980,650	110.0	99.9	
	滞	38,113	10,621	50.9	27.9	40,650	8,752	106.7	21.5	
計	計	17,310,974	17,266,133	78.4	99.7	19,036,592	18,989,402	110.0	99.8	
地方消費税 譲渡割	現	15,623,656	15,623,656	102.7	100	15,219,085	15,219,085	97.4	100	
地方消費税 貨物割	現	786,429	786,429	141.8	100	952,323	952,323	121.1	100	
不動産取得税	現	2,239,906	2,173,492	61.1	97.0	2,351,542	2,313,092	105.0	98.4	
	滞	332,314	69,000	101.9	20.8	297,451	87,877	89.5	29.5	
計	計	2,572,220	2,242,492	64.4	87.2	2,648,993	2,400,969	103.0	90.6	
県たばこ税	現	2,339,792	2,339,652	102.2	100.0	2,696,400	2,696,292	115.2	100.0	
	滞	-	-	-	-	21	6	皆増	28.6	
計	計	2,339,792	2,339,652	102.2	100.0	2,696,421	2,696,298	115.2	100.0	
ゴルフ場利用税	現	590,024	582,059	89.9	98.7	575,189	570,369	97.5	99.2	
	滞	2,389	2,389	159.3	100	7,964	7,964	333.4	100	
計	計	592,413	584,448	90.1	98.7	583,153	578,333	98.4	99.2	
自動車税	現	18,054,162	17,863,987	97.7	98.9	17,933,908	17,771,189	99.3	99.1	
	滞	542,435	170,376	95.1	31.4	500,654	165,327	92.3	33.0	
計	計	18,596,597	18,034,363	97.6	97.0	18,434,562	17,936,516	99.1	97.3	
飲 区 税	現	925	876	98.7	94.7	834	815	90.2	97.7	
	滞	12	12	皆増	100	49	49	408.3	100	
計	計	937	888	100.0	94.8	883	864	94.2	97.8	
自動車取得税	現	1,864,462	1,864,462	82.7	100	1,768,634	1,768,777	94.9	100.0	
	滞	-	-	-	-	-	-	-	-	
計	計	1,864,462	1,864,462	82.7	100	1,768,634	1,768,777	94.9	100.0	
軽油引取税	現	10,904,289	10,900,459	104.7	100.0	10,927,623	10,924,004	100.2	100.0	
	滞	274,766	49,812	94.4	18.1	228,784	3,830	83.3	1.7	
計	計	11,179,055	10,950,271	104.5	98.0	11,156,407	10,927,834	99.8	98.0	
狩 猟 税	現	12,651	12,651	100.4	100	12,340	12,340	97.5	100	
核 燃 料 税	現	1,001,591	1,001,591	296.0	100	-	-	皆減	-	
旧法による税	料理飲食等消費税	滞	1,563	343	63.3	21.9	125	125	8.0	100
		滞	12,129	220	78.5	1.8	9,900	240	81.6	2.4
合 計	現	115,907,109	114,859,571	93.2	99.1	116,118,721	115,192,398	100.2	99.2	
	滞	4,420,149	881,017	106.0	19.9	4,370,020	865,985	98.9	19.8	
計	計	120,327,258	115,740,588	93.7	96.2	120,488,741	116,058,383	100.1	96.3	

収入額（平成22年度～平成26年度）

(単位 千円、%)

24				25				26			
調定額	収入額	調定の 前年対比	収入 歩合	調定額	収入額	調定の 前年対比	収入 歩合	調定額	収入額	調定の 前年対比	収入 歩合
37,717,941	37,020,799	105.8	98.2	39,824,920	39,182,150	105.6	98.4	40,789,602	40,202,085	102.4	98.6
3,114,921	592,565	106.0	19.0	3,046,135	648,008	97.8	21.3	2,857,205	660,126	93.8	23.1
40,832,862	37,613,364	105.8	92.1	42,871,055	39,830,158	105.0	92.9	43,646,807	40,862,211	101.8	93.6
37,146,616	36,449,474	105.8	98.1	37,452,477	36,809,707	100.8	98.3	38,124,296	37,536,779	101.8	98.5
3,114,921	592,565	106.0	19.0	3,046,135	648,008	97.8	21.3	2,857,205	660,126	93.8	23.1
40,261,537	37,042,039	105.8	92.0	40,498,612	37,457,715	100.6	92.5	40,981,501	38,196,905	101.2	93.2
432,755	432,755	103.8	100	873,561	873,561	201.9	100	1,652,936	1,652,936	189.2	100
138,570	138,570	112.7	100	1,498,882	1,498,882	1,081.7	100	1,012,370	1,012,370	67.5	100
6,879,268	6,864,053	100.2	99.8	6,854,732	6,844,161	99.6	99.8	8,038,262	8,013,701	117.3	99.7
44,356	12,682	100.6	28.6	40,736	15,427	91.8	37.9	32,240	8,224	79.1	25.5
6,923,624	6,876,735	100.2	99.3	6,895,468	6,859,588	99.6	99.5	8,070,502	8,021,925	117.0	99.4
1,042,565	1,042,565	97.5	100	796,845	796,845	76.4	100	750,229	750,229	94.1	100
1,158,300	1,134,241	104.4	97.9	1,169,161	1,149,594	100.9	98.3	1,269,321	1,256,278	108.6	99.0
266,710	34,067	88.4	12.8	251,222	33,949	94.2	13.5	231,880	29,810	92.3	12.9
1,425,010	1,168,308	101.0	82.0	1,420,383	1,183,543	99.7	83.3	1,501,201	1,286,088	105.7	85.7
20,185,679	20,169,301	106.3	99.9	22,305,158	22,294,217	110.5	100.0	25,764,902	25,698,421	115.5	99.7
39,858	10,699	98.1	26.8	39,844	19,848	100.0	49.8	24,725	4,567	62.1	18.5
20,225,537	20,180,000	106.2	99.8	22,345,002	22,314,065	110.5	99.9	25,789,627	25,702,988	115.4	99.7
15,110,695	15,110,695	99.3	100	15,087,342	15,087,342	99.8	100	16,706,242	16,706,242	110.7	100
969,950	969,950	101.9	100	1,345,010	1,345,010	138.7	100	2,067,916	2,067,916	153.7	100
2,720,432	2,638,691	115.7	97.0	2,786,953	2,770,969	102.4	99.4	3,026,098	2,991,995	108.6	98.9
233,849	37,732	78.6	16.1	252,701	46,705	108.1	18.5	211,707	33,920	83.8	16.0
2,954,281	2,676,423	111.5	90.6	3,039,654	2,817,674	102.9	92.7	3,237,805	3,025,915	106.5	93.5
2,654,830	2,654,830	98.5	100	1,573,194	1,573,194	59.3	100	1,418,186	1,418,186	90.1	100
123	115	585.7	93.5	-	-	皆減	-	-	-	-	-
2,654,953	2,654,945	98.5	100.0	1,573,194	1,573,194	59.3	100	1,418,186	1,418,186	90.1	100
554,425	554,425	96.4	100	574,694	571,310	103.7	99.4	550,695	550,695	95.8	100
4,820	1,639	60.5	34	3,181	3,181	66.0	100	3,384	0	106.4	0.0
559,245	556,064	95.9	99.4	577,875	574,491	103.3	99.4	554,079	550,695	95.9	99.4
17,823,500	17,678,708	99.4	99.2	17,720,481	17,582,464	99.4	99.2	17,533,648	17,401,580	98.9	99.2
443,115	152,259	88.5	34.4	375,572	139,876	84.8	37.2	328,894	127,331	87.6	38.7
18,266,615	17,830,967	99.1	97.6	18,096,053	17,722,340	99.1	97.9	17,862,542	17,528,911	98.7	98.1
570	570	68.3	100	428	428	75.1	100	426	426	99.5	100
19	19	38.8	100	-	-	皆減	-	-	-	-	-
589	589	66.7	100	428	428	72.7	100	426	426	99.5	100
2,239,490	2,239,490	126.6	100	2,038,983	2,038,983	91.0	100	888,539	888,590	43.6	100.0
-	-	-	-	-	-	-	-	-	-	-	-
2,239,490	2,239,490	126.6	100	2,038,983	2,038,983	91.0	100	888,539	888,590	43.6	100.0
10,582,871	10,537,418	96.8	99.6	10,627,821	10,566,551	100.4	99.4	10,512,280	10,452,840	98.9	99.4
228,573	49,819	99.9	21.8	224,207	45,453	98.1	20.3	240,024	61,270	107.1	25.5
10,811,444	10,587,237	96.9	97.9	10,852,028	10,612,004	100.4	97.8	10,752,304	10,514,110	99.1	97.8
11,847	11,847	96.0	100	11,337	11,337	95.7	100	12,721	12,721	112.2	100
192,613	192,613	皆増	100	770,452	770,452	400.0	100	770,452	770,452	100.0	100
-	-	皆減	-	-	-	-	-	-	-	-	-
9,660	20	97.6	0.2	9,518	52	98.5	0.5	-	-	皆減	-
119,844,976	118,820,196	103.2	99.1	123,487,511	122,585,007	103.0	99.3	130,099,519	129,182,357	105.4	99.3
4,386,004	891,616	100.4	20.3	4,243,116	952,499	96.7	22.4	3,930,059	925,248	92.6	23.5
124,230,980	119,711,812	103.1	96.4	127,730,627	123,537,506	102.8	96.7	134,029,578	130,107,605	104.9	97.1

9 県税歳入予算、決算額（昭和49年度～平成26年度）

（単位 千円、％）

区分 年度	歳入決算総額 A	県 税				前 年 対 比			
		当初予算額 B	最終予算額 C	決 算 額 D	D/A	歳入総額 A	当 初 B	最 終 C	決 算 D
49	151,323,317	34,360,000	38,760,000	38,836,118	25.7	122.0	133.1	122.2	121.3
50	165,117,128	39,930,000	37,100,000	37,140,298	22.5	109.1	116.2	95.7	95.6
51	183,301,076	39,700,000	40,770,000	40,812,855	22.3	111.0	99.4	109.9	109.9
52	218,575,107	43,100,000	45,020,000	45,293,571	20.7	119.2	108.6	110.4	111.0
53	252,723,591	45,100,000	50,260,000	51,194,602	20.3	115.6	104.6	111.6	113.0
54	271,112,755	52,600,000	58,600,000	59,700,503	22.0	107.3	116.6	116.6	116.6
55	299,849,946	61,800,000	66,352,000	67,017,151	22.4	110.6	117.5	113.2	112.3
56	320,301,026	69,350,000	73,280,000	73,961,507	23.1	106.8	112.2	110.4	110.4
57	324,846,922	74,970,000	74,970,000	75,769,479	23.3	101.4	108.1	102.3	102.4
58	342,607,423	74,740,000	78,370,000	79,412,910	23.2	105.5	99.7	104.5	104.8
59	353,867,262	80,500,000	84,500,000	84,903,959	24.0	103.3	107.7	107.8	106.9
60	363,620,502	87,190,000	87,550,000	88,667,727	24.4	102.8	108.3	103.6	104.4
61	364,073,407	88,468,000	93,888,000	94,076,135	25.8	100.1	101.5	107.2	106.1
62	396,248,416	90,350,000	99,290,000	100,635,762	25.4	108.8	102.1	105.8	107.0
63	396,791,561	99,400,000	111,811,000	113,401,527	28.6	100.1	110.0	112.6	112.7
元	436,107,084	103,500,000	116,000,000	118,746,455	27.2	109.9	104.1	103.7	104.7
2	476,310,511	118,500,000	130,529,000	132,541,811	27.8	109.2	114.5	112.5	111.6
3	505,962,816	126,200,000	142,584,000	144,276,657	28.5	106.2	106.5	109.2	108.9
4	542,119,951	130,000,000	134,233,000	136,201,958	25.1	107.1	103.0	94.1	94.4
5	594,466,497	123,000,000	127,367,000	128,986,625	21.7	109.7	94.6	94.9	94.7
6	593,408,185	118,000,000	131,022,000	132,306,311	22.3	99.8	95.9	102.9	102.6
7	628,634,485	126,500,000	132,576,000	134,770,573	21.4	105.9	107.2	101.2	101.9
8	619,271,084	127,000,000	136,564,000	138,288,178	22.3	98.5	100.4	103.0	102.6
9	624,457,115	137,000,000	139,168,000	140,509,826	22.5	100.8	107.9	101.9	101.6
10	711,273,659	142,000,000	140,718,000	142,498,620	20.0	113.9	103.6	101.1	101.4
11	703,081,650	123,000,000	136,234,000	137,266,248	19.5	98.8	86.6	96.8	96.3
12	699,582,794	126,200,000	140,145,000	141,882,067	20.3	99.5	102.6	102.9	103.4
13	709,722,928	130,760,000	136,650,000	137,654,813	19.4	101.4	103.6	97.5	97.0
14	642,496,242	117,179,000	118,953,000	121,179,580	18.9	90.5	89.6	87.0	88.0
15	592,397,947	107,017,000	117,140,000	119,447,389	20.2	92.2	91.3	98.5	98.6
16	555,538,835	109,000,000	119,222,000	121,411,127	21.9	93.8	101.9	101.8	101.6
17	539,754,514	117,663,000	124,372,853	125,863,934	23.3	97.2	107.9	104.3	103.7
18	522,981,312	130,500,000	140,238,309	142,440,334	27.2	96.9	110.9	112.8	113.2
19	591,009,029	157,200,000	157,244,911	158,210,987	26.8	113.0	120.5	112.1	111.1
20	526,782,938	156,300,000	150,463,045	151,115,221	28.7	89.1	99.4	95.7	95.5
21	567,761,471	127,100,000	123,194,339	123,828,242	21.8	107.8	81.3	81.9	81.9
22	553,545,252	103,600,000	113,995,085	115,740,588	20.9	97.5	81.5	92.5	93.5
23	602,009,289	108,900,000	114,234,408	116,058,383	19.3	108.8	105.1	100.2	100.3
24	555,983,456	109,700,000	117,350,645	119,711,812	21.5	92.4	100.7	102.7	103.1
25	582,100,687	115,700,000	121,578,000	123,537,506	21.2	104.7	105.5	103.6	103.2
26	552,219,881	120,800,000	128,310,858	130,107,605	23.6	94.9	104.4	105.5	105.3
26/49	364.9	351.6	331.0	335.0	-	-	-	-	-

※ 平成11年度以降の「歳入決算総額」欄の金額は、借換債の除きの額を記載。